Cotabato Light and Power Company

Summary of Generation Rate

For April 2024 Billing

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost

C.)

NPC	44.54%	8,837,133	26,227,630
26,227,630	2.9679		
Bilateral Contracts:			
TSI	13.39%	2,656,283	21,219,788
21,219,788	7.9885		
TMI	0.00%	-	-
-			

SMCPC		0.00%	-	-
	-	0.0000		
HBI		0.00%	-	-
	-	0.0000		
WESM		41.98%	8,329,199	40,786,026
	40,786,026	4.8968		
Net Metering		0.10%	19,301	79,754
	79,754	4.1321		
Others:				
PPD and Pilferage				
	(28,764)	(398,814)	(427,578)	
Total		100%	19,841,916	88,284,434

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.4293

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For April 2024 Billing

	Unit	Residential	General Retail Service 1 (=20KW &=40KV	Flat Lighting Service
Generation Charge	PhP/kWh		4.4293	4.4293
Power Act Reduction	%		44.56%	

Transmission Charge	PhP/kWh	0.2759	0.6106

PhP/kW

274.9787 404.4325 345.3943

System Loss Charge	PhP/kWh	0.3561	0.3814
Distribution Charge	PhP/kWh	1.9002	1.9002

	PhP/kW				
		362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.				
		138.97	285.92	2,008.16	78.96
	PhP/kWh		0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.			5.00	5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh 0.0107 0.0107

Lifeline Rate Subsidy (P PhP/kWh

0.0003 0.0003 0.0003 0.0003

(In excess of 80 Kwh)	PhP/kWh	0.0003	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsid	PhP/kWh		
Surcharge	%	2%	2%

Franchise Tax Recovery	%	0.75%	0.75%
Franchise Tax Recovery	%	0.60%	0.60%
Real Property Tax Recov	PhP/kWh	0.0031	0.0031

Real Property Tax Recovery - Datu Odin Sinsuat	P/KWh	0.0067	0.0067
Real Property Tax Recovery - Sultan Kudarat	P/KWh	0.0505	0.0505
VAT Rates			
Generation Charge	P/Kwh	0.3300	0.3300
Transmission Charge	P/Kwh	0.0324	0.0716

System Loss Charge	P/Kwh		0.0319		0.0319
Gen. Rate SL VAT	P/Kwh		0.0249		0.0249
Trans. SL VAT	P/Kwh	0.0070		0.0070	

Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		

Missionary Electrificatior	P/Kwh	**0.2255**	**0.2255**
UCME - Subsidy	P/Kwh	0.0715	0.0715
True-up Adjustment for Cys 2003-20(	P/Kwh	0.0709	0.0709

UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - True-up Adjustr	P/Kwh	0.0000	0.0000
UCME - True-up Adjustment for CY2013	P/Kwh	0.0200	0.0200

UCME - True-up Adjustment for CY2014	P/Kwh	0.0233	0.0233
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**

NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	**0.0364**	**0.0364**
NPC/PSALM Adjustment	P/Kwh	0.0000	0.0000