Cotabato Light and Power Company

Summary of Generation Rate

For February 2024 Billing

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost

C.)

NPC	46.75%	9,102,105	27,207,441
27,207,441	2.9891		

Bilateral Contracts:

TSI	13.77%	2,681,000	22,093,504
22,093,504	8.2408		
TMI	0.00%	-	-
-			

SMCPC	0.00%	-	-
-	0.0000		
HBI	0.00%	-	-
-	0.0000		
WESM	39.41%	7,673,315	35,376,788
35,376,788	4.6104		
Net Metering	0.07%	14,268	56,301
56,301	3.9460		
Others:			
PPD and Pilferage			
(16,285)	(382,906)	(399,191)	
Total	100%	19,470,688	84,717,749

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.3314

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For February 2024 Billing

	Unit	Residential	General Retail Service 1 (=20KW &=40KV	Flat Lighting Service
Generation Charge	PhP/kWh		4.3314	4.3314
Power Act Reduction	%		48.23%	

Transmission Charge	PhP/kWh	0.2738	0.6509

PhP/kW

376.3471 423.8623 360.3531

System Loss Charge	PhP/kWh	0.3524	0.3813
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW				
	362.12	291.08	345.77	
Supply Charge		PhP/Cust/Mo.		
	138.97	285.92	2,008.16	78.96
PhP/kWh		0.1802	0.1802	
Metering Charge		PhP/Meter/Mo.	5.00	5.00

PhP/kWh			0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh				
Automatic Fuel Recovery	PhP/Kwh			0.0010	0.0010
Lifeline Rate Subsidy (P	PhP/kWh	0.0003	0.0003	0.0003	0.0003

(In excess of 80 Kwh)	PhP/kWh	0.0003	
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003
Inter-Class Cross Subsid	PhP/kWh		
Surcharge	%	2%	2%

Franchise Tax Recovery	%	0.75%	0.75%
Franchise Tax Recovery	%	0.60%	0.60%
Real Property Tax Recov	PhP/kWh	0.0031	0.0031

VAT Rates

Generation Charge	P/Kwh	0.3202	0.3202
Transmission Charge	P/Kwh	0.0354	0.0840
System Loss Charge	P/Kwh	0.0323	0.0323
Gen. Rate SL VAT	P/Kwh	0.0245	0.0245

Trans. SL VAT	P/Kwh	0.0078		0.0078	
Distribution Revenue	P/Kwh		12%		12%
Others	P/Kwh		12%		12%

VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.2494**	**0.2494**
UCME - Subsidy	P/Kwh	0.0715	0.0715

True-up Adjustment for Cys 2003-20(	P/Kwh	0.0709	0.0709
UCME - True-up Adjustr	P/Kwh	0.0381	0.0381

UCME - True-up Adjustr	P/Kwh	0.0239	0.0239
UCME - True-up Adjustment for CY2013	P/Kwh	0.0200	0.0200
UCME - True-up Adjustment for CY2014	P/Kwh	0.0233	0.0233
UCME - RE Developer	P/Kwh	0.0017	0.0017

Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**
NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0364**	**0.0364**

NPC/PSALM Adjustment	P/Kwh	0.0000	0.0000