

Cotabato Light and Power Company

Summary of Generation Rate

For December 2023 Billing

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost
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C.)

NPC	57.05%	11,138,689	31,465,733
31,465,733	2.8249		
Bilateral Contracts:			
TSI	10.76%	2,100,000	20,119,633
20,119,633	9.5808		
TMI	0.00%	-	-
-			

SMCPC	0.00%	-	-
-	0.0000		
HBI	0.00%	-	-
-	0.0000		
WESM	32.12%	6,270,265	25,831,517
25,831,517	4.1197		
Net Metering	0.08%	15,442	65,562
65,562	4.2457		
Others:			
PPD and Pilferage			
(21,261)	(447,032)	(468,293)	
Total	68%	19,524,396	77,461,184

Other Generation Rate Adjustments Approved by ERC

0.0000

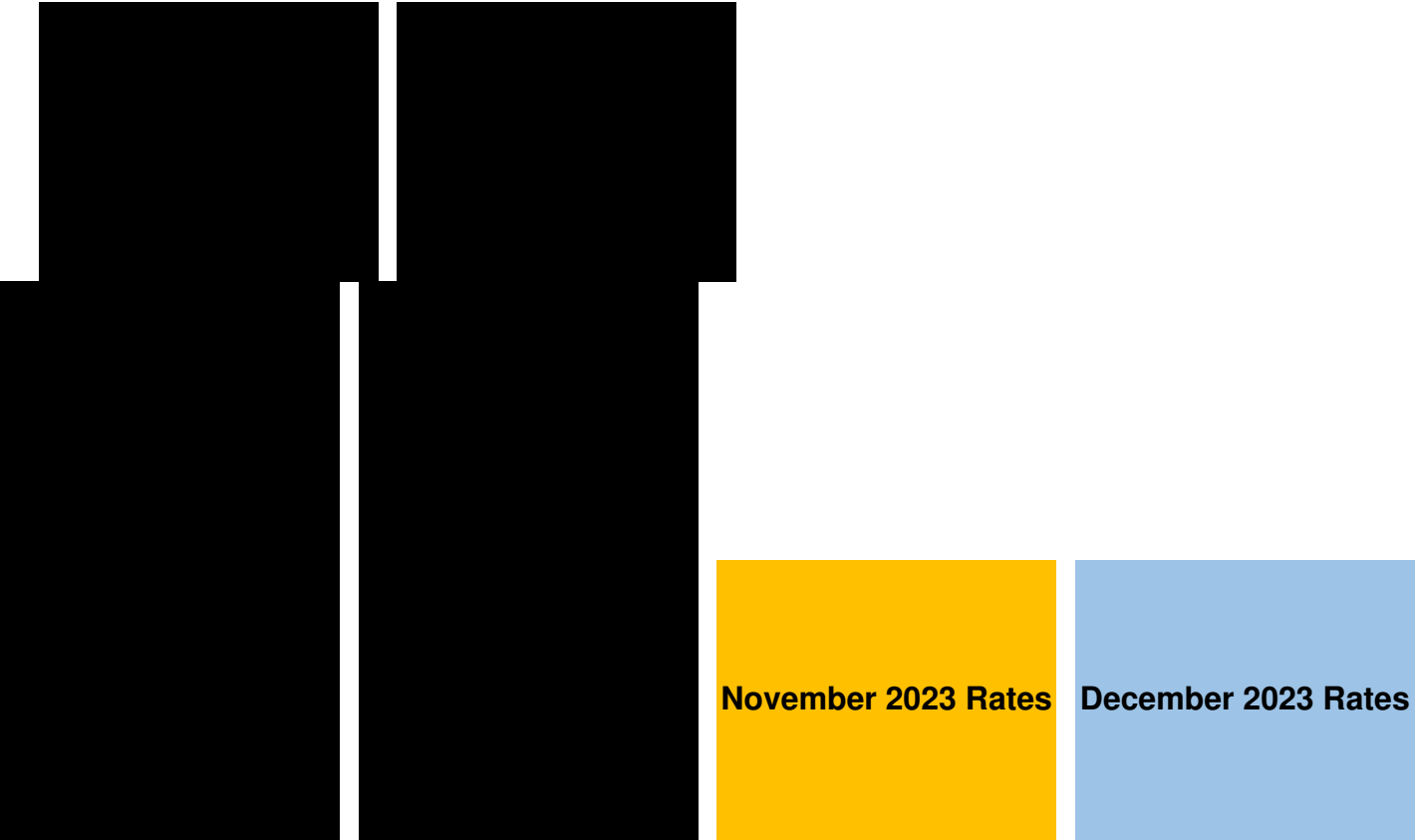
Effective Rate

3.9445

COTABATO LIGHT & POWER COMPANY

HLY AVERAGE RATE PROFILE - COMPARATIVE

For December 2023 Billing



Current period Diff.	Last period Diff.
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November 15, 2024

01-F-10/11/12	Flat / Street Lights	148,248.00	0
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-0.0847	0.1132		
02-R-21	Residential	10,358,466.89	0

-0.4233	0.2279		
03-C-43	General Service Retail	2,180,677.82	0

-0.3973	0.2272		
05-P-06	General Service Retail	921,827.80	4,269

-0.1358	0.1797		
05-P-07	General Service Retail	1,355,879.40	6,272

	-0.3211	0.3681		
05-P-08	General Service Retail	3,189,465.00	10,191	

-0.3449	0.2971
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