**Cotabato Light and Power Company**
**Summary of Generation Rate**
**For August 2023 Billing**

| Sources | % total to kWh Purchas | A.) kWh Purchased | B.) Generation Cost |
|---|---|---|---|

| | | | |
|---|---|---|---|
| NPC | 67.31% | 11,711,448 | 31,496,214 |
| 31,496,214 | 2.6894 | | |
| **Bilateral Contracts:** | | | |
| TSI | 10.92% | 1,899,648 | 21,705,804 |
| 21,705,804 | 11.4262 | | |
| TMI | 0.00% | - | - |
| - | | | |
| SMCPC | 0.00% | - | - |
| - | 0.0000 | | |
| HBI | 0.00% | - | - |
| - | 0.0000 | | |
| WESM | 21.70% | 3,776,306 | 18,116,974 |
| 18,116,974 | 4.7975 | | |
| Net Metering | 0.07% | 12,842 | 49,314 |
| 49,314 | 3.8400 | | |
| **Others:** | | | |
| PPD and Pilferage | | | |
| (35,137) | (529,032) | (564,169) | |
| **Total** | 78% | 17,400,244 | 71,333,169 |

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate**

4.0691

**COTABATO LIGHT & POWER COMPANY**

**RATE PROFILE - COMPARATIVE**

**For August 2023 Billing**

| | Unit | Residential | Gen. Retail Service 1 (=2 | Flat Lighting Service | /) |
|---|---|---|---|---|---|
| Generation Charge | PhP/kWh | 4.0691 | 4.0691 | | |

| | | | |
|---|---|---|---|
| Power Act Reduction | % | 63.33% | |
| Transmission Charge | PhP/kWh | 0.3048 | 0.7127 |

PhP/kW

| | | |
|---|---|---|
| 430.8365 | 463.1918 | 399.3284 |

| | | | |
|---|---|---|---|
| System Loss Charge | PhP/kWh | 0.3184 | 0.3481 |
| Distribution Charge | PhP/kWh | 1.9002 | 1.9002 |

| | | | |
|---|---|---|---|
| PhP/kW | | | |
| 362.12 | 291.08 | 345.77 | |
| Supply Charge | PhP/Cust/Mo. | | |
| 138.97 | 285.92 | 2,008.16 | 78.96 |
| PhP/kWh | 0.1802 | 0.1802 | |
| Metering Charge | PhP/Meter/Mo. | 5.00 | 5.00 |
| PhP/kWh | 0.4573 | 0.4573 | |
| Fuel Recovery Charge | PhP/Kwh | | |

| | | | | |
|---|---|---|---|---|
| Automatic Fuel Recovery | PhP/Kwh | 0.0107 | 0.0107 | |
| Lifeline Rate Subsidy (P | PhP/kWh | | | |
| 0.0856 | 0.0856 | 0.0856 | 0.0856 | |
| | | | | 0 |
| (In excess of 80 Kwh) | PhP/kWh | 0.0856 | | |
| Senior Citizen Subsidy | PhP/kWh | 0.0003 | 0.0003 | |
| Inter-Class Cross Subsid | PhP/kWh | | | |
| Surcharge | % | 2% | 2% | |

| | | | |
|---|---|---|---|
| Franchise Tax Recovery | PhP/kWh | 0.0655 | 0.0655 |
| Franchise Tax Recovery | PhP/kWh | 0.0488 | 0.0488 |
| Real Property Tax Recov | PhP/kWh | 0.0013 | 0.0013 |
| VAT Rates | | | |
| Generation Charge | P/Kwh | 0.2896 | 0.2896 |
| Transmission Charge | P/Kwh | 0.0334 | 0.0781 |

| | | | |
|---|---|---|---|
| System Loss Charge | P/Kwh | 0.0281 | 0.0281 |
| Gen. Rate SL VAT | P/Kwh | 0.0210 | 0.0210 |
| Trans. SL VAT | P/Kwh | 0.0071 | 0.0071 |
| Distribution Revenue | P/Kwh | 12% | 12% |
| Others | P/Kwh | 12% | 12% |
| VAT on NPC/PSALM Adj | P/Kwh | 0.00% | 0.00% |

| | | | |
|---|---|---|---|
| Universal Charge | (PhP/Kwh) | | |
| Missionary Electrificatior | P/Kwh | **0.2233** | **0.2233** |
| UCME - Subsidy | P/Kwh | 0.0454 | 0.0454 |
| UCME - True-up Adjustr | P/Kwh | a 0.0709 | 0.0709 |

| | | | |
|---|---|---|---|
| UCME - True-up Adjustr | P/Kwh | 0.0381 | 0.0381 |
| UCME - True-up Adjustr | P/Kwh | 0.0239 | 0.0239 |
| UCME - True-up Adjustment for CY 2013 | P/Kwh | 0.0200 | 0.0200 |
| UCME - True-up Adjustment for CY 2014 | P/Kwh | 0.0233 | 0.0233 |
| UCME - RE Developer | P/Kwh | 0.0017 | 0.0017 |

| | | | |
|---|---|---|---|
| Environmental Charge | P/Kwh | **0.0000** | **0.0000** |
| Stranded Contract Costs | P/Kwh | **0.0000** | **0.0000** |
| NPC Stranded Debts | P/Kwh | **0.0428** | **0.0428** |
| Feed-in Tariff Allowance | P/Kwh | **0.0000** | **0.0000** |
| NPC/PSALM Adjustment | P/Kwh | 0.0000 | 0.0000 |

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