

Cotabato Light and Power Company
Summary of Generation Rate
For April 2023 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	54.60%	9,317,712	27,802,716
27,802,716	2.9839		
Bilateral Contracts:			
TSI	12.46%	2,126,000	24,783,007
24,783,007	11.6571		
TMI	0.00%	-	-
-			
SMCPC	9.77%	1,667,000	19,594,545
19,594,545	11.7544		
HBI	0.00%	-	-
-	0.0000		
WESM	23.11%	3,943,103	33,220,986
33,220,986	8.4251		
Net Metering	0.06%	10,988	61,092
61,092	5.5599		
Others:			
PPD and Pilferage			

(55,838)	(266,015)	(321,853)	
Total	77%	17,064,803	105,406,508

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

6.1612

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For April 2023 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	6.1612	6.1612
Power Act Reduction	%	51.88%	
Transmission Charge	PhP/kWh	0.3046	0.6865
PhP/kW			
390.0308	386.1966	351.9681	
System Loss Charge	PhP/kWh	0.4697	0.4974

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recovery	PhP/Kwh	0.0023	0.0023
Lifeline Rate Subsidy (P	PhP/kWh		
0.1222	0.1222	0.1222	0.1222
(In excess of 80 Kwh)	PhP/kWh	0.1222	
Senior Citizen Subsidy	PhP/kWh	0.0005	0.0005
Inter-Class Cross Subsid	PhP/kWh		

Surcharge	%	2%	2%
Franchise Tax Recovery PhP/kWh		0.0655	0.0655
Franchise Tax Recovery PhP/kWh		0.0496	0.0496
Real Property Tax Recov PhP/kWh		0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.5170	0.5170

Transmission Charge	P/Kwh	0.0330	0.0743
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System Loss Charge	P/Kwh	0.0444	0.0444
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Gen. Rate SL VAT	P/Kwh	0.0376	0.0376
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Trans. SL VAT	P/Kwh	0.0068	0.0068
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrification	P/Kwh	0.1800	0.1800
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - True-up Adjustr P/Kwh	0.0239	0.0239
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0000	0.0000
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Stranded Contract Costs P/Kwh	0.0000	0.0000
NPC Stranded Debts P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance P/Kwh	0.0000	0.0000
NPC/PSALM Adjustment P/Kwh	0.0000	0.0000

