Cotabato Light and Power Company

Summary of Generation Rate

For February 2023 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	74.62%	12,395,384	38,223,849
38,223,849	3.0837		
Bilateral Contracts:			
TSI	8.61%	1,430,388	22,759,870
22,759,870	15.9117		
TMI	0.00%	-	-
-			
SMCPC	8.59%	1,426,595	20,895,977
20,895,977	14.6475		
HBI	8.12%	1,349,569	7,317,056
7,317,056	5.4218		
Net Metering	0.06%	9,475	44,349
44,349	4.6807		
Others:			
PPD and Pilferage			
(38,775)	(719,128)	(757,903)	
Total	100%	16,611,411	89,202,327

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

5.3267

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For February 2023 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service	/)
Generation Charge	PhP/kWh	5.3267	5.3267	
Power Act Reduction	%	73.20%		
Transmission Charge	PhP/kWh	0.3081	0.7250	
PhP/kW				
449.5916	441.7384	352.4153		
System Loss Charge	PhP/kWh	0.4020	0.4316	

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh	0.0357	0.0357	
Lifeline Rate Subsidy (P	PhP/kWh			
0.1029	0.1029	0.1029	0.1029	
				0
(In excess of 80 Kwh)	PhP/kWh	0.1029		
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	
Inter-Class Cross Subsid	PhP/kWh			

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0655	0.0655
Franchise Tax Recovery	PhP/kWh	0.0496	0.0496
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3877	0.3877

Transmission Charge	P/Kwh	0.0318	0.0748
System Loss Charge	P/Kwh	0.0339	0.0339
Gen. Rate SL VAT	P/Kwh	0.0275	0.0275
Trans. SL VAT	P/Kwh	0.0064	0.0064
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%

VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1800**	**0.1800**
UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709

UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - True-up Adjustr	P/Kwh	0.0239	0.0239
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**

Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**
NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0000**	**0.0000**
NPC/PSALM Adjustment	P/Kwh	0.0000	0.0000