Cotabato Light and Power Company

Summary of Generation Rate

For January 2023 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	78.34%	13,193,350	33,681,655
33,681,655	2.5529		
Bilateral Contracts:			
TSI	7.83%	1,317,842	22,362,434
22,362,434	16.9690		
TMI	0.00%	-	-
-			
SMCPC	8.28%	1,393,916	20,516,103
20,516,103	14.7183		
HBI	5.43%	913,834	4,642,652
4,642,652	5.0804		
Net Metering	0.13%	21,985	51,596
51,596	2.3469		
Others:			
PPD and Pilferage			
(60,445)	(758,793)	(819,238)	
Total	100%	16,840,927	81,193,995

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.7762

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For January 2023 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service /)
Generation Charge	PhP/kWh	4.7762	4.7762
Power Act Reduction	%	77.12%	
Transmission Charge	PhP/kWh	0.3031	0.7054
PhP/kW			
418.4957	428.9899	342.4730	
System Loss Charge	PhP/kWh	0.3757	0.4054

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh	0.0141	0.0141	
Lifeline Rate Subsidy (P	PhP/kWh			
0.0981	0.0981	0.0981	0.0981	
				0
(In excess of 80 Kwh)	PhP/kWh	0.0981		
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	
Inter-Class Cross Subsid	PhP/kWh			

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0655	0.0655
Franchise Tax Recovery	PhP/kWh	0.0496	0.0496
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3370	0.3370

Transmission Charge	P/Kwh	0.0327	0.0761
System Loss Charge	P/Kwh	0.0317	0.0317
Gen. Rate SL VAT	P/Kwh	0.0249	0.0249
Trans. SL VAT	P/Kwh	0.0068	0.0068
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%

VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1800**	**0.1800**
UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709

UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - True-up Adjustr	P/Kwh	0.0239	0.0239
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**

Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**
NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0000**	**0.0000**
NPC/PSALM Adjustment	P/Kwh	-0.2165	-0.2165