Cotabato Light and Power Company

Summary of Generation Rate

For December 2022 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	73.40%	12,600,192	33,787,125
33,787,125	2.6815		
Bilateral Contracts:			
TSI	10.31%	1,768,998	25,708,833
25,708,833	14.5330		
TMI	0.00%	-	-
-			
SMCPC	10.00%	1,716,625	23,428,653
23,428,653	13.6481		
HBI	6.23%	1,069,185	5,779,670
5,779,670	5.4057		
Net Metering	0.07%	11,337	51,688
51,688	4.5592		
Others:			
PPD and Pilferage			
(48,320)	(238,658)	(286,979)	
Total	100%	17,166,337	88,707,649

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

5.1536

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For December 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service	/)
Generation Charge	PhP/kWh	5.1536	5.1536	
Power Act Reduction	%	71.59%		
Transmission Charge	PhP/kWh	0.4037	0.4944	
PhP/kW				
404.2733	252.4390	393.0182		
System Loss Charge	PhP/kWh	0.4114	0.4182	

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recovery	PhP/Kwh	0.0029	0.0029
Lifeline Rate Subsidy (P	PhP/kWh		
0.0981	0.0981	0.0981	0.0981
(In excess of 80 Kwh)	PhP/kWh	0.0981	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsid	PhP/kWh		

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0532	0.0532
Franchise Tax Recovery	PhP/kWh	0.0370	0.0370
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3961	0.3961

Transmission Charge	P/Kwh	0.0416	0.0509
System Loss Charge	P/Kwh	0.0356	0.0356
Gen. Rate SL VAT	P/Kwh	0.0293	0.0293
Trans. SL VAT	P/Kwh	0.0063	0.0063
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%

VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1800**	**0.1800**
UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709

UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - True-up Adjustr	P/Kwh	0.0239	0.0239
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**

Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**
NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0000**	**0.0000**
NPC/PSALM Adjustment	P/Kwh	-0.2097	-0.2097