

**Cotabato Light and Power Company**  
**Summary of Generation Rate**  
**For October 2022 Billing**

| Sources | % total to kWh Purchas | A.) kWh Purchased | B.) Generation Cost |
|---------|------------------------|-------------------|---------------------|
|---------|------------------------|-------------------|---------------------|

|                             |             |                   |                   |
|-----------------------------|-------------|-------------------|-------------------|
| NPC                         | 83.80%      | 14,722,852        | 41,924,179        |
| 41,924,179                  | 2.8476      |                   |                   |
| <b>Bilateral Contracts:</b> |             |                   |                   |
| TSI                         | 0.82%       | 143,522           | 2,658,719         |
| 2,658,719                   | 18.5248     |                   |                   |
| TMI                         | 0.00%       | -                 | -                 |
| -                           |             |                   |                   |
| SMCPC                       | 8.44%       | 1,483,395         | 21,826,787        |
| 21,826,787                  | 14.7141     |                   |                   |
| HBI                         | 6.84%       | 1,202,152         | 4,889,994         |
| 4,889,994                   | 4.0677      |                   |                   |
| Net Metering                | 0.09%       | 16,682            | 83,786            |
| 83,786                      | 5.0225      |                   |                   |
| <b>Others:</b>              |             |                   |                   |
| PPD and Pilferage           |             |                   |                   |
| (32,352)                    | (261,315)   | (293,668)         |                   |
| <b>Total</b>                | <b>100%</b> | <b>17,568,603</b> | <b>71,351,113</b> |

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate**

4.0464

**COTABATO LIGHT & POWER COMPANY**  
**RATE PROFILE - COMPARATIVE**  
**For October 2022 Billing**

| Unit                | Residential | Gen. Retail Service 1 (=2 Flat Lighting Service /) |        |
|---------------------|-------------|----------------------------------------------------|--------|
| Generation Charge   | PhP/kWh     | 4.0464                                             | 4.0464 |
| Power Act Reduction | %           | 83.12%                                             |        |
| Transmission Charge | PhP/kWh     | 0.3846                                             | 0.4829 |
| PhP/kW              |             |                                                    |        |
| 395.9335            | 249.8329    | 416.0100                                           |        |
| System Loss Charge  | PhP/kWh     | 0.3410                                             | 0.3485 |

|                     |         |        |        |
|---------------------|---------|--------|--------|
| Distribution Charge | PhP/kWh | 1.9002 | 1.9002 |
|---------------------|---------|--------|--------|

PhP/kW

|        |        |        |
|--------|--------|--------|
| 362.12 | 291.08 | 345.77 |
|--------|--------|--------|

|               |              |
|---------------|--------------|
| Supply Charge | PhP/Cust/Mo. |
|---------------|--------------|

|        |        |          |       |
|--------|--------|----------|-------|
| 138.97 | 285.92 | 2,008.16 | 78.96 |
|--------|--------|----------|-------|

|         |        |        |
|---------|--------|--------|
| PhP/kWh | 0.1802 | 0.1802 |
|---------|--------|--------|

|                 |               |      |      |
|-----------------|---------------|------|------|
| Metering Charge | PhP/Meter/Mo. | 5.00 | 5.00 |
|-----------------|---------------|------|------|

|         |        |        |
|---------|--------|--------|
| PhP/kWh | 0.4573 | 0.4573 |
|---------|--------|--------|

|                      |         |
|----------------------|---------|
| Fuel Recovery Charge | PhP/Kwh |
|----------------------|---------|

|                                 |        |        |
|---------------------------------|--------|--------|
| Automatic Fuel Recovery PhP/Kwh | 0.0174 | 0.0174 |
|---------------------------------|--------|--------|

|                                  |        |        |
|----------------------------------|--------|--------|
| Lifeline Rate Subsidy (P PhP/kWh |        |        |
| 0.0806                           | 0.0806 | 0.0806 |

|                       |         |        |
|-----------------------|---------|--------|
| (In excess of 80 Kwh) | PhP/kWh | 0.0806 |
|-----------------------|---------|--------|

|                        |         |        |        |
|------------------------|---------|--------|--------|
| Senior Citizen Subsidy | PhP/kWh | 0.0004 | 0.0004 |
|------------------------|---------|--------|--------|

Inter-Class Cross Subsid PhP/kWh

|           |   |    |    |
|-----------|---|----|----|
| Surcharge | % | 2% | 2% |
|-----------|---|----|----|

|                                |        |        |
|--------------------------------|--------|--------|
| Franchise Tax Recovery PhP/kWh | 0.0532 | 0.0532 |
|--------------------------------|--------|--------|

|                                |        |        |
|--------------------------------|--------|--------|
| Franchise Tax Recovery PhP/kWh | 0.0370 | 0.0370 |
|--------------------------------|--------|--------|

|                                 |        |        |
|---------------------------------|--------|--------|
| Real Property Tax Recov PhP/kWh | 0.0013 | 0.0013 |
|---------------------------------|--------|--------|

VAT Rates

|                   |       |        |        |
|-------------------|-------|--------|--------|
| Generation Charge | P/Kwh | 0.1848 | 0.1848 |
|-------------------|-------|--------|--------|

|                     |       |        |        |
|---------------------|-------|--------|--------|
| Transmission Charge | P/Kwh | 0.0403 | 0.0507 |
|---------------------|-------|--------|--------|

|                    |       |        |        |
|--------------------|-------|--------|--------|
| System Loss Charge | P/Kwh | 0.0206 | 0.0206 |
|--------------------|-------|--------|--------|

|                  |       |        |        |
|------------------|-------|--------|--------|
| Gen. Rate SL VAT | P/Kwh | 0.0142 | 0.0142 |
|------------------|-------|--------|--------|

|               |       |        |        |
|---------------|-------|--------|--------|
| Trans. SL VAT | P/Kwh | 0.0064 | 0.0064 |
|---------------|-------|--------|--------|

|                      |       |     |     |
|----------------------|-------|-----|-----|
| Distribution Revenue | P/Kwh | 12% | 12% |
|----------------------|-------|-----|-----|

|                            |           |               |               |
|----------------------------|-----------|---------------|---------------|
| Others                     | P/Kwh     | 12%           | 12%           |
| VAT on NPC/PSALM Adj       | P/Kwh     | 0.00%         | 0.00%         |
| Universal Charge           | (PhP/Kwh) |               |               |
| Missionary Electrification | P/Kwh     | <b>0.1419</b> | <b>0.1419</b> |
| UCME - Subsidy             | P/Kwh     | 0.0454        | 0.0454        |

|                              |          |        |
|------------------------------|----------|--------|
| UCME - True-up Adjustr P/Kwh | a 0.0709 | 0.0709 |
|------------------------------|----------|--------|

|                              |        |        |
|------------------------------|--------|--------|
| UCME - True-up Adjustr P/Kwh | 0.0000 | 0.0000 |
|------------------------------|--------|--------|

|                              |        |        |
|------------------------------|--------|--------|
| UCME - True-up Adjustr P/Kwh | 0.0239 | 0.0239 |
|------------------------------|--------|--------|

|                           |        |        |
|---------------------------|--------|--------|
| UCME - RE Developer P/Kwh | 0.0017 | 0.0017 |
|---------------------------|--------|--------|

|                            |        |        |
|----------------------------|--------|--------|
| Environmental Charge P/Kwh | 0.0000 | 0.0000 |
|----------------------------|--------|--------|

|                               |        |        |
|-------------------------------|--------|--------|
| Stranded Contract Costs P/Kwh | 0.0000 | 0.0000 |
|-------------------------------|--------|--------|

|                          |        |        |
|--------------------------|--------|--------|
| NPC Stranded Debts P/Kwh | 0.0428 | 0.0428 |
|--------------------------|--------|--------|

|                                |        |        |
|--------------------------------|--------|--------|
| Feed-in Tariff Allowance P/Kwh | 0.0364 | 0.0364 |
|--------------------------------|--------|--------|

|                            |         |         |
|----------------------------|---------|---------|
| NPC/PSALM Adjustment P/Kwh | -0.2035 | -0.2035 |
|----------------------------|---------|---------|

