**Cotabato Light and Power Company**

**Summary of Generation Rate**

**For June 2022 Billing**

| Sources | % total to kWh Purchas | A.) kWh Purchased | B.) Generation Cost |
|---|---|---|---|

| | | | |
|---|---|---|---|
| NPC | 62.62% | 10,779,173 | 31,783,780 |
| 31,783,780 | 2.9486 | | |
| **Bilateral Contracts:** | | | |
| TSI | 14.94% | 2,571,925 | 31,791,687 |
| 31,791,687 | 12.3610 | | |
| TMI | 0.00% | - | - |
| - | | | |
| SMCPC | 14.81% | 2,549,590 | 23,381,124 |
| 23,381,124 | 9.1705 | | |
| HBI | 7.55% | 1,299,153 | 7,356,528 |
| 7,356,528 | 5.6626 | | |
| Net Metering | 0.08% | 14,282 | 70,009 |
| 70,009 | 4.9019 | | |
| **Others:** | | | |
| PPD and Pilferage | | | |
| (106,018) | (907,808) | (1,013,826) | |
| **Total** | 100% | 17,214,123 | 94,277,110 |

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate**

5.4240

**COTABATO LIGHT & POWER COMPANY**

**RATE PROFILE - COMPARATIVE**

**For June 2022 Billing**

| Unit | Residential | Gen. Retail Service 1 (=2 | Flat Lighting Service | /) |
|---|---|---|---|---|
| Generation Charge | PhP/kWh | 5.4240 | 5.4240 | |
| Power Act Reduction | % | 66.59% | | |
| Transmission Charge | PhP/kWh | 0.4057 | 0.5273 | |
| PhP/kW | | | | |
| 423.7183 | 262.3621 | 465.9088 | | |
| System Loss Charge | PhP/kWh | 0.4626 | 0.4723 | |

| | | | |
|---|---|---|---|
| Distribution Charge | PhP/kWh | 1.9002 | 1.9002 |
| PhP/kW | | | |
| 362.12 | 291.08 | 345.77 | |
| Supply Charge | PhP/Cust/Mo. | | |
| 138.97 | 285.92 | 2,008.16 | 78.96 |
| PhP/kWh | 0.1802 | 0.1802 | |
| Metering Charge | PhP/Meter/Mo. | 5.00 | 5.00 |
| PhP/kWh | 0.4573 | 0.4573 | |

| | | | |
|---|---|---|---|
| Fuel Recovery Charge | PhP/Kwh | | |
| Automatic Fuel Recovery | PhP/Kwh | 0.0023 | 0.0023 |
| Lifeline Rate Subsidy (P | PhP/kWh | | |
| 0.0930 | 0.0930 | 0.0930 | 0.0930 |
| (In excess of 80 Kwh) | PhP/kWh | 0.0930 | |
| Senior Citizen Subsidy | PhP/kWh | 0.0005 | 0.0005 |
| Inter-Class Cross Subsid | PhP/kWh | | |

0

| | | | |
|---|---|---|---|
| Surcharge | % | 2% | 2% |
| Franchise Tax Recovery | PhP/kWh | 0.0562 | 0.0562 |
| Franchise Tax Recovery | PhP/kWh | 0.0390 | 0.0390 |
| Real Property Tax Recov | PhP/kWh | 0.0013 | 0.0013 |
| VAT Rates | | | |
| Generation Charge | P/Kwh | 0.4291 | 0.4291 |

| | | | |
|---|---|---|---|
| Transmission Charge | P/Kwh | 0.0400 | 0.0520 |
| System Loss Charge | P/Kwh | 0.0408 | 0.0408 |
| Gen. Rate SL VAT | P/Kwh | 0.0340 | 0.0340 |
| Trans. SL VAT | P/Kwh | 0.0068 | 0.0068 |
| Distribution Revenue | P/Kwh | 12% | 12% |
| Others | P/Kwh | 12% | 12% |

| | | | |
|---|---|---|---|
| VAT on NPC/PSALM Adj | P/Kwh | 0.00% | 0.00% |
| Universal Charge | (PhP/Kwh) | | |
| Missionary Electrificatior | P/Kwh | **0.1561** | **0.1561** |
| UCME - Subsidy | P/Kwh | 0.0454 | 0.0454 |
| UCME - True-up Adjustr | P/Kwh | a 0.0709 | 0.0709 |

| | | | |
|---|---|---|---|
| UCME - True-up Adjustr | P/Kwh | 0.0381 | 0.0381 |
| UCME - RE Developer | P/Kwh | 0.0017 | 0.0017 |
| Environmental Charge | P/Kwh | **0.0000** | **0.0000** |
| Stranded Contract Costs | P/Kwh | **0.0000** | **0.0000** |

| | | | |
|---|---|---|---|
| NPC Stranded Debts | P/Kwh | **0.0428** | **0.0428** |
| Feed-in Tariff Allowance | P/Kwh | **0.0983** | **0.0983** |
| NPC/PSALM Adjustment | P/Kwh | -0.2031 | -0.2031 |