Cotabato Light and Power Company
Summary of Generation Rate
For February 2022 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	62.66%	10,320,082	30,447,422	30,447,422	2.9503	
Bilateral Contracts:						
TSI	14.82%	2,441,421	21,741,981	21,741,981	8.9055	
TMI	0.00%	-	-	-		
SMCPC	15.55%	2,561,486	21,080,032	21,080,032	8.2296	
HBI	6.88%	1,133,052	5,538,262	5,538,262	4.8879	
Net Metering	0.09%	14,040	65,014	65,014	4.6306	
Others:						
PPD and Pilferage				(99,220)	(756,478)	(855,698)
Total	100%	16,470,081	78,773,490			

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.7369

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For February 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service	/)
Generation Charge	PhP/kWh	4.7369	4.7369	
Power Act Reduction	%	64.31%		
Transmission Charge	PhP/kWh	0.3828	0.5693	
PhP/kW				
450.7945	289.3369	433.2456		
System Loss Charge	PhP/kWh	0.4120	0.4270	

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh	0.0128	0.0128	
Lifeline Rate Subsidy (P	PhP/kWh			
0.0919	0.0919	0.0919	0.0919	0
(In excess of 80 Kwh)	PhP/kWh	0.0919		
Senior Citizen Subsidy	PhP/kWh	0.0005	0.0005	
Inter-Class Cross Subsid	PhP/kWh			

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0557	0.0557
Franchise Tax Recovery	PhP/kWh	0.0406	0.0406
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3356	0.3356

Transmission Charge	P/Kwh	0.0369	0.0550
System Loss Charge	P/Kwh	0.0334	0.0334
Gen. Rate SL VAT	P/Kwh	0.0270	0.0270
Trans. SL VAT	P/Kwh	0.0064	0.0064
Distribution Revenue	P/Kwh	12%	12%

Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1561**	**0.1561**
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**

NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0983**	**0.0983**
NPC/PSALM Adjustment	P/Kwh	-0.2113	-0.2113