Cotabato Light and Power Company

Summary of Generation Rate

For December 2021 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	66.29%	11,340,882	30,318,077
30,318,077	2.6733		
Bilateral Contracts:			
TSI	12.74%	2,179,526	23,578,472
23,578,472	10.8182		
TMI	0.00%	-	-
-			
SMCPC	12.81%	2,190,986	18,954,559
18,954,559	8.6512		
HBI	8.06%	1,379,706	6,524,633
6,524,633	4.7290		
Net Metering	0.10%	16,320	73,463
73,463	4.5014		
Others:			
PPD and Pilferage			
(89,112)	(670,892)	(760,004)	
Total	100%	17,107,420	79,360,092

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.5997

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For December 2021 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service	/)
Generation Charge	PhP/kWh	4.5997	4.5997	
Power Act Reduction	%	71.47%		
Transmission Charge	PhP/kWh	0.3795	0.5276	
PhP/kW				
412.4804	251.6227	412.2385		
System Loss Charge	PhP/kWh	0.3955	0.4072	

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh	0.0050	0.0050	
Lifeline Rate Subsidy (P	PhP/kWh			
0.0839	0.0839	0.0839	0.0839	
				0
(In excess of 80 Kwh)	PhP/kWh	0.0839		
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	
Inter-Class Cross Subsid	PhP/kWh			

Surcharge	%	2%	2%
Franchise Tax - Cot. City	%	0.75%	0.75%
Franchise Tax - Maguindanao	%	0.50%	0.50%
Franchise Tax Recovery	PhP/kWh	0.0530	0.0530
Franchise Tax Recovery	PhP/kWh	0.0365	0.0365

Real Property Tax Recov	PhP/kWh	0.0006	0.0006
VAT Rates			
Generation Charge	P/Kwh	0.3429	0.3429
Transmission Charge	P/Kwh	0.0378	0.0526
System Loss Charge	P/Kwh	0.0335	0.0335
Gen. Rate SL VAT	P/Kwh	0.0272	0.0272
Trans. SL VAT	P/Kwh	0.0063	0.0063

Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1561**	**0.1561**

UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017

Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**
NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0983**	**0.0983**
NPC/PSALM Adjustment	P/Kwh	-0.2002	-0.2002