

**Cotabato Light and Power Company**  
**Summary of Generation Rate**  
**For October 2021 Billing**

<b>Sources</b>	<b>% total to kWh Purchas</b>	<b>A.) kWh Purchased</b>	<b>B.) Generation Cost</b>
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NPC	62.57%	10,081,086	27,123,333
27,123,333	2.6905		
<b>Bilateral Contracts:</b>			
TSI	14.20%	2,287,253	21,165,272
21,165,272	9.2536		
TMI	0.00%	-	-
-			
SMCPC	14.32%	2,306,601	17,688,953
17,688,953	7.6688		
HBI	8.82%	1,421,706	6,488,645
6,488,645	4.5640		
Net Metering	0.10%	16,200	66,261
66,261	4.0902		
<b>Others:</b>			
PPD and Pilferage			
(152,657)	(637,970)	(790,627)	
<b>Total</b>	<b>100%</b>	<b>16,112,846</b>	<b>72,379,807</b>

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate**

4.4525

**COTABATO LIGHT & POWER COMPANY**  
**RATE PROFILE - COMPARATIVE**  
**For October 2021 Billing**

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.4525	4.4525
Power Act Reduction	%	55.99%	
Transmission Charge	PhP/kWh	0.4205	0.5679
PhP/kW			
472.2974	286.3439	432.4642	
System Loss Charge	PhP/kWh	0.3810	0.3925

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Surcharge	%	2%	2%
Franchise Tax - Cot. City %		0.75%	0.75%
Franchise Tax - Maguindao		0.50%	0.50%
Franchise Tax Recovery PhP/kWh		0.0552	0.0552
Franchise Tax Recovery PhP/kWh		0.0372	0.0372

Real Property Tax Recov PhP/kWh		0.0006	0.0006
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VAT Rates

Generation Charge	P/Kwh	0.3256	0.3256
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Transmission Charge	P/Kwh	0.0396	0.0535
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System Loss Charge	P/Kwh	0.0317	0.0317
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Gen. Rate SL VAT	P/Kwh	0.0254	0.0254
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Trans. SL VAT	P/Kwh	0.0063	0.0063
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge	(PhP/Kwh)		
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Missionary Electrification	P/Kwh	<b>0.1561</b>	<b>0.1561</b>
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UCME - Subsidy	P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh		a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh		0.0381	0.0381
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UCME - RE Developer	P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh **0.0000** **0.0000**

Stranded Contract Costs P/Kwh **0.0000** **0.0000**

NPC Stranded Debts P/Kwh **0.0428** **0.0428**

Feed-in Tariff Allowance P/Kwh **0.0983** **0.0983**

NPC/PSALM Adjustment P/Kwh **-0.2098** **-0.2098**

