

**Cotabato Light and Power Company**  
**Summary of Generation Rate**  
**For September 2021 Billing**

<b>Sources</b>	<b>% total to kWh Purchas</b>	<b>A.) kWh Purchased</b>	<b>B.) Generation Cost</b>
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NPC	63.21%	10,936,678	28,955,058
28,955,058	2.6475		
<b>Bilateral Contracts:</b>			
TSI	15.92%	2,754,138	21,052,118
21,052,118	7.6438		
TMI	0.00%	-	-
-			
SMCPC	15.91%	2,753,281	17,929,719
17,929,719	6.5121		
HBI	4.87%	842,812	3,548,819
3,548,819	4.2107		
Net Metering	0.09%	15,720	65,093
65,093	4.1408		
<b>Others:</b>			
PPD and Pilferage			
(67,319)	(711,700)	(779,018)	
<b>Total</b>	<b>100%</b>	<b>17,302,629</b>	<b>71,483,489</b>

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate**

4.0902

**COTABATO LIGHT & POWER COMPANY**  
**RATE PROFILE - COMPARATIVE**  
**For September 2021 Billing**

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.0902	4.0902
Power Act Reduction	%	70.16%	
Transmission Charge	PhP/kWh	0.4084	0.5884
PhP/kW			
473.1274	287.5991	409.1923	
System Loss Charge	PhP/kWh	0.3448	0.3586

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh                      0.4573                      0.4573

Fuel Recovery Charge    PhP/Kwh

Automatic Fuel Recovery PhP/Kwh                      0.0011                      0.0011

Lifeline Rate Subsidy (P PhP/kWh  
0.0762                      0.0762                      0.0762                      0.0762

(In excess of 80 Kwh)    PhP/kWh                      0.0762

Senior Citizen Subsidy    PhP/kWh                      0.0003                      0.0003

Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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Franchise Tax Recovery PhP/kWh		0.0552	0.0552
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Franchise Tax Recovery PhP/kWh		0.0372	0.0372
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Real Property Tax Recov PhP/kWh		0.0006	0.0006
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VAT Rates

Generation Charge	P/Kwh	0.2815	0.2815
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Transmission Charge	P/Kwh	0.0384	0.0553
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System Loss Charge	P/Kwh	0.0276	0.0276
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Gen. Rate SL VAT	P/Kwh	0.0216	0.0216
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Trans. SL VAT	P/Kwh	0.0060	0.0060
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge	(PhP/Kwh)		
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Missionary Electrification P/Kwh **0.1561** **0.1561**

UCME - Subsidy P/Kwh 0.0454 0.0454

UCME - True-up Adjustr P/Kwh a 0.0709 0.0709

UCME - True-up Adjustr P/Kwh 0.0381 0.0381

UCME - RE Developer P/Kwh 0.0017 0.0017

Environmental Charge P/Kwh **0.0000** **0.0000**

Stranded Contract Costs P/Kwh **0.0000** **0.0000**

NPC Stranded Debts P/Kwh **0.0428** **0.0428**

Feed-in Tariff Allowance P/Kwh **0.0983** **0.0983**

NPC/PSALM Adjustment P/Kwh -0.2020 -0.2020

