

**Cotabato Light and Power Company**  
**Summary of Generation Rate**  
**For June 2021 Billing**

<b>Sources</b>	<b>% total to kWh Purchas</b>	<b>A.) kWh Purchased</b>	<b>B.) Generation Cost</b>
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NPC	62.26%	10,129,906	30,216,679
30,216,679	2.9829		
<b>Bilateral Contracts:</b>			
TSI	16.35%	2,659,235	19,359,824
19,359,824	7.2802		
TMI	0.00%	-	-
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SMCPC	18.65%	3,033,790	16,500,800
16,500,800	5.4390		
HBI	2.65%	431,030	1,819,290
1,819,290	4.2208		
Net Metering	0.09%	15,097	60,580
60,580	4.0127		
<b>Others:</b>			
PPD and Pilferage			
(200,084)	(806,792)	(1,006,876)	
<b>Total</b>	100%	16,269,058	67,757,089

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate**

4.1152

**COTABATO LIGHT & POWER COMPANY**  
**RATE PROFILE - COMPARATIVE**  
**For June 2021 Billing**

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.1152	4.1152



PhP/kW

362.12                      291.08                      345.77

Supply Charge              PhP/Cust/Mo.

138.97                      285.92                      2,008.16                      78.96

PhP/kWh                      0.1802                      0.1802

Metering Charge              PhP/Meter/Mo.                      5.00                      5.00

PhP/kWh                      0.4573                      0.4573

Fuel Recovery Charge      PhP/Kwh

Automatic Fuel Recovery PhP/Kwh

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Lifeline Rate Subsidy (P PhP/kWh

0.0778

0.0778

0.0778

0.0778

(In excess of 80 Kwh) PhP/kWh

0.0778

Senior Citizen Subsidy PhP/kWh

0.0003

0.0003

Inter-Class Cross Subsid PhP/kWh

Surcharge

%

2%

2%

Franchise Tax - Cot. City %	0.75%	0.75%
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Franchise Tax - Maguindao	0.50%	0.50%
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Franchise Tax Recovery PhP/kWh	0.0572	0.0572
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Franchise Tax Recovery PhP/kWh	0.0386	0.0386
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VAT Rates

Generation Charge	P/Kwh	0.2901	0.2901
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Transmission Charge	P/Kwh	0.0389	0.0568
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System Loss Charge	P/Kwh	0.0276	0.0276
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Gen. Rate SL VAT	P/Kwh	0.0215	0.0215
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Trans. SL VAT	P/Kwh	0.0061	0.0061
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)		
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Missionary Electrification P/Kwh	<b>0.1561</b>	<b>0.1561</b>
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	<b>0.0000</b>	<b>0.0000</b>
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Stranded Contract Costs P/Kwh	<b>0.0000</b>	<b>0.0000</b>
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NPC Stranded Debts	P/Kwh	<b>0.0428</b>	<b>0.0428</b>
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Feed-in Tariff Allowance	P/Kwh	<b>0.0983</b>	<b>0.0983</b>
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NPC/PSALM Adjustment	P/Kwh	-0.2048	-0.2048
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