

Cotabato Light and Power Company
Summary of Generation Rate
For February 2020 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	57.40%	9,153,456	25,009,751
25,009,751	2.7323		
Bilateral Contracts:			
TSI	16.50%	2,630,665	15,983,051
15,983,051	6.0757		
TMI	0.00%	-	-
-			
SMCPC	22.57%	3,599,862	19,298,675
19,298,675	5.3609		
HBI	3.53%	563,675	2,363,546
2,363,546	4.1931		
Others:			
PPD and Pilferage			
(52,160)	(678,849)	(731,008)	
Total	100%	15,947,658	62,602,864

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.8879

**COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For February 2020 Billing**

February 2021

Written by Arlene V. Hepiga

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.8879	3.8879
Power Act Reduction	%	54.97%	
Transmission Charge	PhP/kWh	0.4940	0.6341
PhP/kW			
363.2702	237.6272	336.1487	
System Loss Charge	PhP/kWh	0.3328	0.3434
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW

362.12 291.08 345.77

Supply Charge PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh 0.1802 0.1802

Metering Charge PhP/Meter/Mo. 5.00 5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh		0.0012	0.0012
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Lifeline Rate Subsidy (P PhP/kWh			
0.0858	0.0858	0.0858	0.0858

(In excess of 80 Kwh) PhP/kWh		0.0858	
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Senior Citizen Subsidy PhP/kWh		0.0005	0.0005
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3278	0.3278
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Transmission Charge	P/Kwh	0.0484	0.0620
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System Loss Charge	P/Kwh	0.0312	0.0312
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Gen. Rate SL VAT	P/Kwh	0.0249	0.0249
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Trans. SL VAT	P/Kwh	0.0063	0.0063
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh **0.1561** **0.1561**

UCME - Subsidy P/Kwh 0.0454 0.0454

UCME - True-up Adjustr P/Kwh a 0.0709 0.0709

UCME - True-up Adjustr P/Kwh	0.0381	0.0381
UCME - RE Developer P/Kwh	0.0017	0.0017
Environmental Charge P/Kwh	0.0025	0.0025
Stranded Contract Costs P/Kwh	0.0000	0.0000
NPC Stranded Debts P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance P/Kwh	0.0495	0.0495

NPC/PSALM Adjustment P/Kwh

-0.2134

-0.2134