Cotabato Light and Power Company Summary of Generation Rate For February 2020 Billing

NPC	57.40%	9,153,456	25,009,751
25,009,751 Bilateral Contracts:	2.7323		
TSI	16.50%	2,630,665	15,983,051
15,983,051	6.0757		
TMI	0.00%	-	-
-			
SMCPC	22.57%	3,599,862	19,298,675
19,298,675	5.3609		
HBI	3.53%	563,675	2,363,546
2,363,546 Others:	4.1931		
PPD and Pilferage			
(52,160)	(678,849)	(731,008)	
Total	100%	15,947,658	62,602,864

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.8879

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For February 2020 Billing

February 2021

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service	
Generation Charge	PhP/kWh	3.8879	3.8879
Power Act Reduction	%	54.97%	
Transmission Charge	PhP/kWh	0.4940	0.6341
PhP/kW			
363.2702	237.6272	336.1487	0.0404
System Loss Charge	PhP/kWh	0.3328	0.3434
Distribution Charge	PhP/kWh	1.9002	1.9002

1)

PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		

Automatic Fuel Recover	y PhP/Kwh	0.0012	0.0012
Lifeline Rate Subsidy (F	PhP/kWh		
0.0858	0.0858	0.0858	0.0858
(In excess of 80 Kwh)	PhP/kWh	0.0858	
Senior Citizen Subsidy	PhP/kWh	0.0005	0.0005
Inter-Class Cross Subsi	d PhP/kWh		

Surcharge	%	2%	2%
Franchise Tax - Cot. Ci	ty %	0.75%	0.75%
Franchise Tax - Maguir	nd a ⁄aao	0.50%	0.50%
VAT Rates			
Generation Charge	P/Kwh	0.3278	0.3278
Transmission Charge	P/Kwh	0.0484	0.0620
System Loss Charge	P/Kwh	0.0312	0.0312

Gen. Rate SL VAT	P/Kwh	0.0249	0.0249
Trans. SL VAT	P/Kwh	0.0063	0.0063
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM A	dj P/Kwh	0.00%	0.00%

Universal Charge	(PhP/Kwh)
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UCME - True-up Adjustr P/Kwh

Missionary Electrification	r P/Kwh	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454

a 0.0709

0.0709

UCME - True-up Adjustr P/Kwh	0.0381	0.0381
UCME - RE Developer P/Kwh	0.0017	0.0017
Environmental Charge P/Kwh	0.0025	0.0025
Stranded Contract Costs P/Kwh	0.0000	0.0000
NPC Stranded Debts P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance P/Kwh	0.0495	0.0495

February 2021

Written by Arlene V. Hepiga

NPC/PSALM Adjustment P/Kwh

-0.2134

-0.2134