

Cotabato Light and Power Company
Summary of Generation Rate
For December 2020 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	68.08%	10,653,660	28,679,253
28,679,253	2.6920		
Bilateral Contracts:			
TSI	12.15%	1,900,613	15,593,659
15,593,659	8.2045		
TMI	0.00%	-	-
-			
SMCPC	12.41%	1,941,552	13,708,554
13,708,554	7.0606		
HBI	7.27%	1,137,280	4,642,681
4,642,681	4.0823		
Net Metering	0.10%	15,729	63,158
63,158	4.0154		
Others:			
PPD and Pilferage			
(200)	(604,605)	(604,804)	
Total	100%	15,648,834	62,687,105

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.9721

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For December 2020 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.9721	3.9721
Power Act Reduction	%	71.13%	
Transmission Charge	PhP/kWh	0.4592	0.6782
PhP/kW			
458.0586	294.5092	421.4289	
System Loss Charge	PhP/kWh	0.3334	0.3499

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh	0.0014	0.0014
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Lifeline Rate Subsidy (P PhP/kWh		
0.0845 0.0845	0.0845	0.0845

(In excess of 80 Kwh) PhP/kWh	0.0845
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Senior Citizen Subsidy PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.2477	0.2477
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Transmission Charge	P/Kwh	0.0448	0.0662
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System Loss Charge	P/Kwh	0.0252	0.0252
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Gen. Rate SL VAT	P/Kwh	0.0187	0.0187
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Trans. SL VAT	P/Kwh	0.0065	0.0065
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge	(PhP/Kwh)		
Missionary Electrification P/Kwh		0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjustr P/Kwh		a 0.0709	0.0709

UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0000	0.0000
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Stranded Contract Costs P/Kwh	0.0000	0.0000
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NPC Stranded Debts P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance P/Kwh	0.0495	0.0495
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NPC/PSALM Adjustment P/Kwh	-0.2182	-0.2182
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