

Cotabato Light and Power Company
Summary of Generation Rate
For October 2020 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	63.26%	9,919,420	26,511,409
26,511,409	2.6727		
Bilateral Contracts:			
TSI	15.31%	2,401,013	16,222,637
16,222,637	6.7566		
TMI	0.00%	-	-
-			
SMCPC	15.32%	2,402,236	14,573,810
14,573,810	6.0668		
HBI	6.00%	941,039	3,689,491
3,689,491	3.9207		
Net Metering	0.11%	16,724	66,659
66,659	3.9858		
Others:			
PPD and Pilferage			
(0)	(320,216)	(320,216)	
Total	100%	15,680,432	61,064,005

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.8788

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For October 2020 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.8788	3.8788
Power Act Reduction	%	65.94%	
Transmission Charge	PhP/kWh	0.4653	0.6797
PhP/kW			
496.6233	332.0608	468.8558	
System Loss Charge	PhP/kWh	0.3280	0.3442

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh 0.0137 0.0137

Lifeline Rate Subsidy (P PhP/kWh
0.0813 0.0813 0.0813 0.0813

(In excess of 80 Kwh) PhP/kWh 0.0813

Senior Citizen Subsidy PhP/kWh 0.0003 0.0003

Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.2734	0.2734
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Transmission Charge	P/Kwh	0.0451	0.0660
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System Loss Charge	P/Kwh	0.0275	0.0275
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Gen. Rate SL VAT	P/Kwh	0.0206	0.0206
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Trans. SL VAT	P/Kwh	0.0069	0.0069
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh **0.1561** **0.1561**

UCME - Subsidy P/Kwh 0.0454 0.0454

UCME - True-up Adjustr P/Kwh a 0.0709 0.0709

Feed-in Tariff Allowance P/Kwh	0.0495	0.0495
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NPC/PSALM Adjustment P/Kwh	-0.2142	-0.2142
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