

Cotabato Light and Power Company
Summary of Generation Rate
For September 2020 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	60.55%	9,346,589	24,899,349
24,899,349	2.6640		
Bilateral Contracts:			
TSI	15.77%	2,434,543	16,653,738
16,653,738	6.8406		
TMI	0.00%	-	-
-			
SMCPC	16.09%	2,483,929	15,193,079
15,193,079	6.1166		
HBI	7.47%	1,153,753	4,670,074
4,670,074	4.0477		
Net Metering	0.11%	16,936	67,495
67,495	3.9853		
Others:			
PPD and Pilferage			
(83)	39,483	39,400	
Total	100%	15,435,750	61,483,651

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.9907

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For September 2020 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.9907	3.9907
Power Act Reduction	%	56.49%	
Transmission Charge	PhP/kWh	0.4733	0.6619
PhP/kW			
486.8484	310.0677	474.3481	
System Loss Charge	PhP/kWh	0.3366	0.3508

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh	0.0007	0.0007
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Lifeline Rate Subsidy (P PhP/kWh			
0.0831	0.0831	0.0831	0.0831

(In excess of 80 Kwh) PhP/kWh	0.0831
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Senior Citizen Subsidy PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %	0.75%	0.75%
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Franchise Tax - Maguindao	0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.2684	0.2684
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Transmission Charge	P/Kwh	0.0460	0.0643
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System Loss Charge	P/Kwh	0.0269	0.0269
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Gen. Rate SL VAT	P/Kwh	0.0202	0.0202
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Trans. SL VAT	P/Kwh	0.0067	0.0067
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)		
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Missionary Electrification P/Kwh	0.1561	0.1561
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0000	0.0000
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Stranded Contract Costs P/Kwh	0.0000	0.0000
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NPC Stranded Debts P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance P/Kwh	0.0495	0.0495
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NPC/PSALM Adjustment P/Kwh	-0.2135	-0.2135
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Cotabato Light and Power Company

Summary of Generation Rate
For September 2020 Billing

Sources	% total to kWh Purchases	Wholesale Generation Cost	Other Cost	Adjusted Generation	Average
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NPC	60.55%	9,346,589		24,899,349	
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Bilateral Contracts:

TSI	15.77%	2,434,543		16,653,738	
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TMI	0.00%	-		-	
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Total	100%	15,435,750	61,483,651
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Other Generation Rate Adjustments Approved by OERC
Effective Rate 3.9907