

Cotabato Light and Power Company
Summary of Generation Rate
For August 2020 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	65.42%	10,042,262	26,915,091
26,915,091	2.6802		
Bilateral Contracts:			
TSI	13.51%	2,073,991	15,458,142
15,458,142	7.4533		
TMI	0.00%	-	-
-			
SMCPC	13.87%	2,128,410	14,582,542
14,582,542	6.8514		
HBI	7.20%	1,105,669	4,513,727
4,513,727	4.0823		
Others:			
PPD and Pilferage			
(400)	(293,389)	(293,789)	

Total	100%	15,350,332	61,469,102
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Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.9902

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For August 2020 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.9902	3.9902
Power Act Reduction	%	62.68%	

Transmission Charge	PhP/kWh	0.4894	0.7062
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PhP/kW

477.0195	321.7942	466.0139	
System Loss Charge	PhP/kWh	0.3390	0.3554

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96

PhP/kWh	0.1802	0.1802	
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573	
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Fuel Recovery Charge	PhP/Kwh		
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Automatic Fuel Recovery	PhP/Kwh	0.0145	0.0145
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Lifeline Rate Subsidy (P	PhP/kWh		
0.0864	0.0864	0.0864	0.0864

(In excess of 80 Kwh) PhP/kWh 0.0864

Senior Citizen Subsidy PhP/kWh 0.0004 0.0004

Inter-Class Cross Subsid PhP/kWh

Surcharge % 2% 2%

Franchise Tax - Cot. City % 0.75% 0.75%

Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3002	0.3002
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Transmission Charge	P/Kwh	0.0474	0.0685
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System Loss Charge	P/Kwh	0.0296	0.0296
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Gen. Rate SL VAT	P/Kwh	0.0227	0.0227
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Trans. SL VAT	P/Kwh	0.0069	0.0069
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Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrification	P/Kwh	0.1561	0.1561

UCME - Subsidy	P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a	0.0709	0.0709
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UCME - True-up Adjustr P/Kwh		0.0381	0.0381
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UCME - RE Developer	P/Kwh	0.0017	0.0017
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Environmental Charge	P/Kwh	0.0000	0.0000
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Stranded Contract Costs	P/Kwh	0.0000	0.0000
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NPC Stranded Debts	P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance	P/Kwh	0.0495	0.0495
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NPC/PSALM Adjustment	P/Kwh	-0.2170	-0.2170
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