

**Cotabato Light and Power Company**  
**Summary of Generation Rate**  
**For June 2020 Billing**

<b>Sources</b>	<b>% total to kWh Purchas</b>	<b>A.) kWh Purchased</b>	<b>B.) Generation Cost</b>
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NPC	63.39%	9,938,248	29,391,435
29,391,435	2.9574		
<b>Bilateral Contracts:</b>			
TSI	16.52%	2,589,394	16,044,351
16,044,351	6.1962		
TMI	0.00%	-	-
-			
SMCPC	17.55%	2,751,287	16,283,357
16,283,357	5.9185		
HBI	2.55%	399,196	1,642,267
1,642,267	4.1139		
<b>Others:</b>			
PPD and Pilferage			
(14,026)	(481,672)	(495,697)	
<b>Total</b>	<b>100%</b>	<b>15,678,124</b>	<b>63,347,384</b>

Other Generation Rate Adjustments Approved by ERC

0.0049

**Effective Rate**

4.0147

**COTABATO LIGHT & POWER COMPANY**  
**RATE PROFILE - COMPARATIVE**  
**For June 2020 Billing**

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.0147	4.0147
Power Act Reduction	%	75.78%	
Transmission Charge	PhP/kWh	0.4025	0.7571
PhP/kW			
497.0254	355.1854	471.9029	
System Loss Charge	PhP/kWh	0.3342	0.3611
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW

362.12                      291.08                      345.77

Supply Charge              PhP/Cust/Mo.

138.97                      285.92                      2,008.16                      78.96

PhP/kWh                      0.1802                      0.1802

Metering Charge              PhP/Meter/Mo.                      5.00                      5.00

PhP/kWh                      0.4573                      0.4573

Fuel Recovery Charge      PhP/Kwh

Automatic Fuel Recovery PhP/Kwh		0.0020	0.0020
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Lifeline Rate Subsidy (P PhP/kWh			
0.0722	0.0722	0.0722	0.0722

(In excess of 80 Kwh) PhP/kWh		0.0722	
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Senior Citizen Subsidy PhP/kWh		0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3145	0.3145
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Transmission Charge	P/Kwh	0.0360	0.0677
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System Loss Charge	P/Kwh	0.0296	0.0296
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Gen. Rate SL VAT	P/Kwh	0.0238	0.0238
Trans. SL VAT	P/Kwh	0.0058	0.0058
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%



Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh **0.1561** **0.1561**

UCME - Subsidy P/Kwh 0.0454 0.0454

UCME - True-up Adjustr P/Kwh a 0.0709 0.0709

UCME - True-up Adjustr P/Kwh 0.0381 0.0381

UCME - RE Developer P/Kwh 0.0017 0.0017

Environmental Charge P/Kwh **0.0000 0.0000**

Stranded Contract Costs P/Kwh **0.0000 0.0000**

NPC Stranded Debts P/Kwh **0.0428 0.0428**

Feed-in Tariff Allowance P/Kwh **0.0495 0.0495**

NPC/PSALM Adjustment P/Kwh

-0.2106

-0.2106