

Cotabato Light and Power Company
Summary of Generation Rate
For May 2020 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	60.07%	9,127,494	27,952,197
27,952,197	3.0624		
Bilateral Contracts:			
TSI	18.12%	2,754,108	15,223,599
15,223,599	5.5276		
TMI	0.00%	-	-
-			
SMCPC	20.23%	3,073,500	17,301,083
17,301,083	5.6291		
HBI	1.58%	240,632	964,340
964,340	4.0075		
Others:			
PPD and Pilferage			
(10,314)	(680,029)	(690,343)	
Total	100%	15,195,734	61,430,905

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

4.0028

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For May 2020 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.0028	4.0028
Power Act Reduction	%	60.28%	
Transmission Charge	PhP/kWh	0.3795	0.6270
PhP/kW			
508.2552	374.2679	495.5366	
System Loss Charge	PhP/kWh	0.3314	0.3501
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge	PhP/Kwh
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Automatic Fuel Recovery PhP/Kwh	0.0020	0.0020
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Lifeline Rate Subsidy (P PhP/kWh		
0.0775	0.0775	0.0775

(In excess of 80 Kwh) PhP/kWh	0.0775
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Senior Citizen Subsidy PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3183	0.3183
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Transmission Charge	P/Kwh	0.0373	0.0617
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System Loss Charge	P/Kwh	0.0300	0.0300
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Gen. Rate SL VAT	P/Kwh	0.0241	0.0241
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Trans. SL VAT	P/Kwh	0.0059	0.0059
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh	0.1561	0.1561
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0025	0.0025
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Stranded Contract Costs P/Kwh	0.0000	0.0000
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NPC Stranded Debts P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance P/Kwh	0.0000	0.0000
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NPC/PSALM Adjustment P/Kwh	-0.2146	-0.2146
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