

**Cotabato Light and Power Company  
Summary of Generation Rate  
For March 2020 Billing**

<b>Sources</b>	<b>% total to kWh Purchas</b>	<b>A.) kWh Purchased</b>	<b>B.) Generation Cost</b>
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NPC	58.02%	9,725,867	29,193,337
29,193,337	3.0016		
<b>Bilateral Contracts:</b>			
TSI	16.63%	2,787,400	16,223,162
16,223,162	5.8202		
TMI	0.00%	-	-
-			
SMCPC	22.31%	3,739,583	18,905,318
18,905,318	5.0555		
HBI	3.04%	508,857	2,043,237
2,043,237	4.0153		
<b>Others:</b>			
PPD and Pilferage			
(33,234)	(861,927)	(895,161)	
<b>Total</b>	<b>100%</b>	<b>16,761,708</b>	<b>66,331,820</b>

Other Generation Rate Adjustments Approved by ERC

0.0049

**Effective Rate**

3.9108

**COTABATO LIGHT & POWER COMPANY**  
**RATE PROFILE - COMPARATIVE**  
**For March 2020 Billing**

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.9108	3.9108
Power Act Reduction	%	58.98%	
Transmission Charge	PhP/kWh	0.4722	0.5603

PhP/kW

March 2020

Written by Arlene V. Hepiga

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348.4679	232.5533	327.9604	
System Loss Charge	PhP/kWh	0.3320	0.3387

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77	
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Supply Charge	PhP/Cust/Mo.		
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802	
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh                      0.4573                      0.4573

Fuel Recovery Charge    PhP/Kwh

Automatic Fuel Recovery PhP/Kwh                      0.0014                      0.0014

Lifeline Rate Subsidy (P PhP/kWh  
0.0741                      0.0741                      0.0741                      0.0741

(In excess of 80 Kwh)    PhP/kWh                      0.0741

Senior Citizen Subsidy    PhP/kWh                      0.0004                      0.0004

Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3060	0.3060
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Transmission Charge	P/Kwh	0.0468	0.0557
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System Loss Charge	P/Kwh	0.0293	0.0293
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Gen. Rate SL VAT	P/Kwh	0.0232	0.0232
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Trans. SL VAT	P/Kwh	0.0061	0.0061
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrification	P/Kwh	<b>0.1561</b>	<b>0.1561</b>
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	<b>0.0025</b>	<b>0.0025</b>
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Stranded Contract Costs P/Kwh	<b>0.0000</b>	<b>0.0000</b>
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NPC Stranded Debts	P/Kwh	<b>0.0428</b>	<b>0.0428</b>
Feed-in Tariff Allowance	P/Kwh	<b>0.0495</b>	<b>0.0495</b>
NPC/PSALM Adjustment	P/Kwh	-0.1972	-0.1972