

**Cotabato Light and Power Company**

**Summary of Generation Rate**

**Billing month: December 2018**

<b>Sources</b>	<b>% total to kWh Purchas</b>	<b>A.) kWh Purchased</b>	<b>B.) Generation Cost</b>
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NPC	66.24%	10,250,021	27,295,420
27,295,420	2.6630		

**Bilateral Contracts:**

TSI	15.49%	2,396,861	18,004,561
18,004,561	7.5117		

TMI	0.00%	-	685,610
685,610			

SPPC	0.00%	-	-
-			

SMCPC	17.95%	2,777,067	16,713,648
16,713,648	6.0185		

HBI	0.32%	49,129	203,500
203,500	4.1422		

**Others:**

PPD and Pilferage			
(25,550)	(718,533)	(744,083)	

<b>Total</b>	<b>100%</b>	<b>15,473,078</b>	<b>62,877,188</b>
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Other Generation Rate Adjustments Approved by ERC

0.0049

**Effective Rate**

4.0221

**COTABATO LIGHT & POWER COMPANY**

**RATE PROFILE - COMPARATIVE**

**For December 2018 Billing**

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.0221	4.0221
Power Act Reduction	%	66.74%	
Transmission Charge	PhP/kWh	0.5934	0.6370

PhP/kW

318.7936                      203.4117                      278.2869

System Loss Charge      PhP/kWh                      0.4030                      0.4075

Distribution Charge      PhP/kWh                      1.9002                      1.9002

PhP/kW

362.12                      291.08                      345.77

Supply Charge              PhP/Cust/Mo.

138.97                      285.92                      2,008.16                      78.96

PhP/kWh                      0.1802                      0.1802

Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573	
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Fuel Recovery Charge	PhP/Kwh		
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Automatic Fuel Recovery	PhP/Kwh	0.0099	0.0099
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Lifeline Rate Subsidy (P	PhP/kWh		
0.0874	0.0874	0.0874	0.0874

(In excess of 80 Kwh)	PhP/kWh	0.0874	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsid PhP/kWh			
Surcharge	%	2%	2%
Franchise Tax - Cot. City	%	0.25%	0.25%

Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3180	0.3180
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Transmission Charge	P/Kwh	0.0602	0.0650
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System Loss Charge	P/Kwh	0.0349	0.0349
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Gen. Rate SL VAT	P/Kwh	0.0274	0.0274
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Trans. SL VAT	P/Kwh	0.0075	0.0075
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.0000%	0.0000%
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Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh **0.1561** **0.1561**

UCME - Subsidy P/Kwh 0.0454 0.0454

UCME - True-up Adjustr P/Kwh a 0.0709 0.0709

UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	<b>0.0025</b>	<b>0.0025</b>
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Stranded Contract Costs P/Kwh	<b>0.1938</b>	<b>0.1938</b>
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NPC Stranded Debts	P/Kwh	<b>0.0265</b>	<b>0.0265</b>
Feed-in Tariff Allowance	P/Kwh	<b>0.2563</b>	<b>0.2563</b>
NPC/PSALM Adjustment	P/Kwh	-0.2072	-0.2072

