Cotabato Light and Power Company

Summary of Generation Rate

Billing month: June 2019

Sources	% total to kWh Purchas A.) kWh Purchased		B.) Generation Cost	
NPC	50.72%	8,272,368	23,990,022	
IVI O	00.7270	0,272,000	20,000,022	
23,990,022	2.9000			
Bilateral Contracts:				
TSI	16.96%	2,766,492	19,066,107	
		, ,	, ,	

19,066,107	6.8918			
TMI	0.00%	-	-	
-				
SMCPC	29.97%	4,887,774	25,975,060	
25,975,060	5.3143			
НВІ	2.35%	384,031	1,709,885	
1,709,885	4.4525			
Others:				
PPD and Pilferage				
(12,293)	(936,775)	(949,068)		
Total	100%	16,310,664	70,728,780	
Other Generation Rate Adjustments Approved by ERC				
0.0049				
Effective Rate				

4.2838

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For June 2019 Billing

Unit	Residential	Gen. Retail Service 1 (:	=2 Flat Lighting Service	1)
Generation Charge	PhP/kWh	4.2838	4.2838	4
Power Act Reduction	%	38.92%		
Transmission Charge	PhP/kWh	0.5040	0.6567	(
PhP/kW 359.8024	233.2600	317.0531		
System Loss Charge	PhP/kWh	0.3831	0.3953	0
Distribution Charge	PhP/kWh	1.9002	1.9002	(

PhP/kW			
362.12	291.08	345.77	
0 1 - 01	DLD/O/AA		
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
o o			
	0.4570	0.4570	
PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		

Automatic Fuel Recover	ry PhP/Kwh	0.0155	0.0155	
Lifeline Rate Subsidy (I 0.0794	P PhP/kWh 0.0794	0.0794	0.0794	
(In excess of 80 Kwh)	PhP/kWh	0.0794		
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	
Inter-Class Cross Subsid PhP/kWh				
Surcharge	%	2%	2%	

Franchise Tax - Cot. City %		0.25%	0.25%		
Franchise Tax - Maguind&aao		0.50%	0.50%		
VAT Rates					
Generation Charge	P/Kwh	0.3986	0.3986		
Transmission Charge	P/Kwh	0.0550	0.0717		
System Loss Charge	P/Kwh	0.0391	0.0391		

0

Gen. Rate SL VAT	P/Kwh	0.0318	0.0318
Trans. SL VAT	P/Kwh	0.0073	0.0073
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Ad	dj P/Kwh	0.0000%	0.0000%
Universal Charge (P	PhP/Kwh)		

Missionary Electrificatior P/	/Kwh	0.1561	0.1561
UCME - Subsidy P/	/Kwh	0.0454	0.0454
UCME - True-up Adjustr P/	/Kwh a	ı 0.0709	0.0709
UCME - True-up Adjustr P/	/Kwh	0.0381	0.0381
UCME - RE Developer P/	/Kwh	0.0017	0.0017

Environmental Charge P/Kwh	0.0025	0.0025
Stranded Contract Costs P/Kwh	0.0000	0.0000
NPC Stranded Debts P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance P/Kwh	0.2226	0.2226
NPC/PSALM Adjustment P/Kwh	-0.2007	-0.2007