Cotabato Light and Power Company Summary of Generation Rate Billing month: March 2019

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Total Generation Cost for the month	Average Generation Rate
NPC	68.77%	10,479,646	31,081,166		31,081,166	2.9659
Bilateral Contracts:						
TSI	12.02%	1,832,419	16,961,907		16,961,907	9.2566
TMI	0.00%	-	-		-	
SMCPC	15.48%	2,358,496	15,309,647		15,309,647	6.4913
HBI	3.73%	568,179	2,521,745		2,521,745	4.4383
Others:						
PPD and Pilferage			(10,667)	(734,395)	(745,062)	
Total	100%	15,238,739	65,863,798	(734,395)	65,129,403	4.2739
Other Generation Rate Adjustments Approved by ERC						0.0049
Effective Rate						4.2788

COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE For March 2019 Billing

				Gen. Re			
	1	ı J	Gen. Retail	Service			
	1	I 42	Service 1	(>=201			
	Unit	Residential	(<=20KW)	&<=40l			
Generation Charge	PhP/kWh	4.2788		1			
Power Act Reduction	%	70.99%					
Transmission Charge	PhP/kWh	0.6224	0.6890				
	PhP/kW			367			
System Loss Charge	PhP/kWh	0.3908	0.3961				
Distribution Charge	PhP/kWh	1.9002	1.9002	0			
	PhP/kW			3			
Supply Charge	PhP/Cust/Mo.			1			
	PhP/kWh	0.1802	0.1802				
Metering Charge	PhP/Meter/Mo.	5.00	5.00	2			
	PhP/kWh	0.4573	0.4573	1			
Fuel Recovery Charge	PhP/Kwh						
Automatic Fuel Recovery	PhP/Kwh	0.0016	0.0016	0			
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh		0.0934	0			
(In excess of 80 Kwh)	PhP/kWh	0.0934					
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0			
Inter-Class Cross Subsidies	PhP/kWh	0.000	0.022				
Surcharge	%	2%	2%				
Franchise Tax - Cot. City	%	0.25%					
	%	0.25%					
Franchise Tax - Maguindanao	70	0.50%	0.30%				
VAT Rates	2/4.4	0.2092	0.2092				
Generation Charge	P/Kwh	0.3082	0.3082	0			
Transmission Charge	P/Kwh	0.0582	0.0645	0.			
System Loss Charge	P/Kwh	0.0317	0.0317	0			
Gen. Rate SL VAT	P/Kwh	0.0246	0.0246	0			
Trans. SL VAT	P/Kwh	0.0071	0.0071	0			
Distribution Revenue	P/Kwh	12%					
Others	P/Kwh	12%					
VAT on NPC/PSALM Adjustment	P/Kwh	0.0000%	0.0000%	0.			
Universal Charge (PhP/Kwh)							
Missionary Electrification	P/Kwh	0.1561	0.1561				
UCME - Subsidy	P/Kwh	0.0454	0.0454				
UCME - True-up Adjustment for Cys 2003-2009 and							
for CY 2011	P/Kwh	0.0709	0.0709				
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381				
UCME - RE Developer	P/Kwh	0.0017					
Environmental Charge	P/Kwh	0.0025					
Stranded Contract Costs	P/Kwh	0.0000					
NPC Stranded Debts	P/Kwh	0.0265					
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.0263					
NPC/PSALM Adjustment	P/Kwh	-0.2072	2/0				