Cotabato Light and Power Company Summary of Generation Rate Billing month: September 2017

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D. Gener for th			
NPC/PP	73.75%	10,664,200	26,398,410					
Bilateral Contracts:					0.5			
TSI	25.29%	3,656,166	20,388,552					
TMI	0.50%	72,103	1,034,000					
SPPC	0.46%	66,759	2,193,591					
Others:								
PPD and Pilferage				(376,090)				
Total	100%	14,459,228	50,014,554	(376,090)				
Other Generation Rate Adjustments Approved by ERC								
Effective Rate								

Written by Arlene V. Hepiga

COTABATO LIGHT AND POWER COMPANY RATE PROFILE SEPTEMBER 2017 BILLING

1	1	1	1		
l	1	1 '	D Sell Cardina	Gen. Retail Service	
l	1 Linte	Residential	Gen. Retail Service		3 (>=40KW
Constructions	Unit Php/kW/b	Residential 3.5292	1 (<=20KW)	&<=40KW) 2 3.5292	&<=200KW) 2 3.5292
Generation Charge	PhP/kWh			5.5252	3.3252
Power Act Reduction	%	69.60%	-	0 5170	0.4042
Transmission Charge	PhP/kWh	0.5756	5 0.6103		
	PhP/kW		0.252(273.9489	
System Loss Charge	PhP/kWh	0.3480			
Distribution Charge	PhP/kWh	1.9002	1.9002		
	PhP/kW	<u>+'</u>	·	362.12	
Supply Charge	PhP/Cust/Mo.	· · · · · · · · · · · · · · · · · · ·		138.97	285.92
	PhP/kWh	0.1802			222.24
Metering Charge	PhP/Meter/Mo.	5.00			338.21
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh	·	·		
Automatic Fuel Recovery	PhP/Kwh	0.0239			
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh	ļ'	0.0655	0.0655	0.0655
(In excess of 80 Kwh)	PhP/kWh	0.0655			
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0.0003	0.0003
Inter-Class Cross Subsidies	PhP/kWh	<u> </u>	ſ'		
Surcharge	%	2%		-	
Franchise Tax	%	0.25%	6 0.25%	6 0.25%	6 0.25%
VAT Rates	//	ſ <u></u> ''''''''''''''''''''''''''''''''''''	· · · · · · · · · · · · · · · · · · ·		
Generation Charge	P/Kwh	0.2621	0.2621	0.2621	0.2621
Transmission Charge	P/Kwh	0.0022	0.0023	0.0061	0.0042
System Loss Charge	P/Kwh	0.0248	0.0248	0.0248	0.0248
Gen. Rate SL VAT	P/Kwh	0.0245	0.0245	0.0245	0.0245
Trans. SL VAT	P/Kwh	0.0003	0.0003	0.0003	0.0003
Distribution Revenue	P/Kwh	12%			6 12%
Others	P/Kwh	12%	6 12%	6 12%	6 12%
Universal Charge (PhP/Kwh)	·/	(<u> </u>			
Missionary Electrification	P/Kwh	0.1561	0.1561	L 0.1561	L 0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454
UCME - True-up Adjustment for Cys 2003-2009 and for CY	,	· · · · · · · · · · · · · · · · · · ·			
2011	P/Kwh	0.0709			
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017			
Environmental Charge	P/Kwh	0.0025	5 0.0025	5 0.0025	5 0.002
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.193
NPC Stranded Debts	P/Kwh	0.0265	5 0.0265	0.0265	0.026
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.183