Cotabato Light and Power Company Summary of Generation Rate Billing month: April 2017

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D. Gener for th
NPC/PP	81.26%	10,441,165	30,993,220		
Bilateral Contracts:	52				63 122
TSI	17.58%	2,258,758	16,992,929		
TMI	0.56%	71,834	1,000,228		
SPPC	0.60%	77,354	2,240,835		
DU Owned					
Power Plant					
Others:				11111124.011	
PPD and Pilferage				(449,902)	
Total	100%	12,849,112	51,227,211	(449,902)	
Other Generation Rate	Adjustments	Approved by ER	с		
Effective Rate				5	

Written by Arlene V. Hepiga

	COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE For APRIL, 2018 Billing							
	2			Gen. Retail	Gen. Reta			
			Gen. Retail	Service 2	Service 3			
		2010/07/01/19/01/2020	Service 1	(>=20KW	(>=40KV			
	Unit	Residential	(<=20KW)	&<=40KW)	&<=200K\			
Generation Charge	PhP/kWh	3.8680	3.8680	3.8680	3.8			
Power Act Reduction	%	69.63%						
Transmission Charge	PhP/kWh	0.5585	0.5907	0.5179	0.4			
	PhP/kW	2010 - 100 -		293.4076	176.3			
System Loss Charge	PhP/kWh	0.3880	0.3920	0.5111	0.4			
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2			
	PhP/kW			362.12	291			
Supply Charge	PhP/Cust/Mo.			138.97	285			
	PhP/kWh	0.1802	0.1802					
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338			
	PhP/kWh	0.4573	0.4573		5			
Fuel Recovery Charge	PhP/Kwh	·						
Automatic Fuel Recovery	PhP/Kwh	0.0009	0.0009	0.0009	0.0			
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh		0.0782	0.0782	0.0			
(In excess of 80 Kwh)	PhP/kWh	0.0782						
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004	0.0			
Inter-Class Cross Subsidies	PhP/kWh							
Surcharge	%	2%	2%	2%				
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%	0.			
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%	0.			
VAT Rates								
Generation Charge	P/Kwh	0.2442	0.2442	0.2442	0.2			
Transmission Charge	P/Kwh	0.0544	0.0581	0.1683	0.1			
System Loss Charge	P/Kwh	0.0375	0.0375	0.0375	0.0			
Gen. Rate SL VAT	P/Kwh	0.0235	0.0235	0.0235	0.0			
Trans. SL VAT	P/Kwh	0.0140	0.0140	0.0140	0.0			
Distribution Revenue	P/Kwh	12%	12%	12%	5			
Others	P/Kwh	12%	12%	12%				
VAT on NPC/PSALM Adjustment	P/Kwh	3.0391%	3.0391%	3.0391%	3.03			
Universal Charge (PhP/Kwh)			<u></u>		-			
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1			
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0			
UCME - True-up Adjustment for Cys 2003-2009 and for CY				_	_			
2011	P/Kwh	0.0709	0.0709	0.0709	0.0			
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0			
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0			
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0			
Stranded Contract Costs	P/Kwh	0.1938	0.1938		0.1			
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0			
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.1			
NPC/PSALM Adjustment	P/Kwh	-0.2158	-0.2158	-0.2158	-0.2			