

**Cotabato Light and Power Company
Summary of Generation Rate
Billing month: February 2018**

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Gener for th
NPC	80.25%	11,673,803	34,762,842		
Bilateral Contracts:					
TSI	19.74%	2,872,174	17,360,895		
TMI	0.00%	-	701,270		
SPPC	0.00%	-	2,066,005		
DU Owned:					
Power Plant	0.01%	1,226			
Others:					
PPD and Pilferage				(496,927)	
Total	100%	14,547,203	54,891,012	(496,927)	
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

**COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
FEBRUARY 2018 BILLING**

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)
Generation Charge	PhP/kWh	3.8122	3.8122	3.8122	3.8122
Power Act Reduction	%	82.57%			
Transmission Charge	PhP/kWh	0.5350	0.6482	0.5179	0.4943
	PhP/kW			307.3723	198.1403
System Loss Charge	PhP/kWh	0.3782	0.3900	0.5051	0.4482
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748
	PhP/kW			362.12	291.08
Supply Charge	PhP/Cust/Mo.			138.97	285.92
	PhP/kWh	0.1802	0.1802		
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338.21
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh				
Automatic Fuel Recovery	PhP/Kwh	0.0002	0.0002	0.0002	0.0002
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0600	0.0600	0.0600
	PhP/kWh	0.0600			
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0.0003	0.0003
Inter-Class Cross Subsidies	PhP/kWh				
Surcharge	%	2%	2%	2%	2%
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%	0.25%
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%	0.50%
VAT Rates					
Generation Charge	P/Kwh	0.2420	0.2420	0.2420	0.2420
Transmission Charge	P/Kwh	0.0421	0.0509	0.1372	0.0945
System Loss Charge	P/Kwh	0.0292	0.0292	0.0292	0.0292
Gen. Rate SL VAT	P/Kwh	0.0232	0.0232	0.0232	0.0232
Trans. SL VAT	P/Kwh	0.0060	0.0060	0.0060	0.0060
Distribution Revenue	P/Kwh	12%	12%	12%	12%
Others	P/Kwh	12%	12%	12%	12%
Universal Charge (PhP/Kwh)		0.1561	0.1561	0.1561	0.1561
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454
UCME - True-up Adjustment for Cys 2003-2009 and for	P/Kwh	0.0709	0.0709	0.0709	0.0709
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0265
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.1830