

COTABATO LIGHT & POWER COMPANY
ERC CASE NO. 2001-898 AND 2001-503
RATE SCHEDULE
September 2017

Unit	Residential	Gen. Retail Service 1 (20kV & 40kV)	Gen. Retail Service 2 (60kV & 115kV)
------	-------------	-------------------------------------	--------------------------------------

Generation Charge	PhP/kWh	3.5292	3.5292
-------------------	---------	--------	--------

Power Act Reduction	%	69.60%	
Transmission Charge	PhP/kWh	0.5756	0.6103

PhP/kW	273.9489	177.9626	242.2851
--------	----------	----------	----------

System Loss Charge	PhP/kWh	0.3480	0.3521
--------------------	---------	--------	--------

Distribution Charge	PhP/kWh	1.9002	1.9002
---------------------	---------	--------	--------

PhP/kW	362.12	291.08	345.77
--------	--------	--------	--------

Supply Charge	PhP/Cust/Mo.	138.97	285.92
---------------	--------------	--------	--------

PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00

September

Written by Arlene V. Hepiga

PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recovery	PhP/Kwh	0.0239	0.0239

Lifeline Rate Subsidy (PhP/kWh)	PhP/kWh	0.0655	0.0655
---------------------------------	---------	--------	--------

(In excess of 80 Kwh)	PhP/kWh	0.0655	
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003

Inter-Class Cross Subsidies	PhP/kWh		
Surcharge	%	2%	2%

Franchise Tax	%	0.25%	0.25%
---------------	---	-------	-------

VAT Rates			
Generation Charge	P/Kwh	0.2621	0.2621

Transmission Charge	P/Kwh	0.0022	0.0023
---------------------	-------	--------	--------

System Loss Charge	P/Kwh	0.0248	0.0248
--------------------	-------	--------	--------

Gen. Rate SL VAT	P/Kwh	0.0245	0.0245
------------------	-------	--------	--------

Trans. SL VAT	P/Kwh	0.0003	0.0003
---------------	-------	--------	--------

Distribution Revenue	P/Kwh	12%	12%
----------------------	-------	-----	-----

Others	P/Kwh	12%	12%
--------	-------	-----	-----

Universal Charge (PhP/Kwh)			
Missionary Electrification	P/Kwh	0.1561	0.1561

UCME - Subsidy	P/Kwh	0.0454	0.0454
----------------	-------	--------	--------

UCME - True-up Adjustment	P/Kwh	0.0709	0.0709
---------------------------	-------	--------	--------

UCME - True-up Adjustment	P/Kwh	0.0381	0.0381
---------------------------	-------	--------	--------

UCME - RE Developer	P/Kwh	0.0017	0.0017
---------------------	-------	--------	--------

Environmental Charge	P/Kwh	0.0025	0.0025
----------------------	-------	--------	--------

Stranded Contract Costs	P/Kwh	0.1938	0.1938
-------------------------	-------	--------	--------

NPC Stranded Debts	P/Kwh	0.0265	0.0265
--------------------	-------	--------	--------

Feed-in Tariff Allowance (FIT/ALL)	P/Kwh	0.1830	0.1830
------------------------------------	-------	--------	--------

Note:

1. Local Franchise Tax, Cotabato City is 0.0025, Maguindanao 0.0050 of the total amount excluding
2. 12% VAT on distribution & other charges effective Feb. 1, 2006.
3. Fuel & Lubricant cost recovery of Php0.0298/kwhr starting October, 2010 billing (ERC Case No. 2010-100 RC Order dtd 10-12-10)
3. Full Removal of Inter-Class Cross Subsidy effective August, 2007 billing per Energy Regulatory Commission's Resolution No. 11. Series of 2005 is Php0.0709/Kwh on top of the existing UC-ME of P0.0000/Kwh effective Sept. 12, 2005.
4. Universal Charge for Missionary Electrification is Php0.1163 starting Sept./11 billing. ERC order No. 2011-100 RC Order dtd 10-12-11 NPC-SPUG Recovery of the shortfalls in the ME subsidy for CY 2003 to 2009 under the True-up Mechanism Commission's Resolution No. 11. Series of 2005 is Php0.0709/Kwh on top of the existing UC-ME of P0.0000/Kwh effective Sept. 12, 2005.
5. Universal Charge for Stranded Contract Costs of Php0.1938/kWh starting April 2013 Billing. ERC Order No. 2013-100 RC Order dtd 4-12-13
6. Universal Charge for Missionary Electrification RE Developer of Php0.0017/kWh starting January 2014 billing. ERC Order No. 2013-100 RC docketed Oct. 14, 2013.
7. Feed-In-Tariff Allowance of Php0.0406/kWh implemented starting Feb. 2015 billing in compliance with ERC Order No. 2015-100 RC Order dtd 2-12-15
8. Feed-In-Tariff Allowance increased from Php0.0406/kWh to Php0.1240/kWh effective April 2016 billing. ERC Case No. 2015-216 RC Order dtd 2-12-16.
9. SPPC under recovery in the amount of Php 16,331,594.80 including VAT at Php0.0913 & 0.0110 per kWh effective April 2016 billing.