

COTABATO LIGHT & POWER COMPANY
 ERC CASE NO. 2001-898 AND 2001-503
 RATE SCHEDULE
 July 2017

	Gen. Retail	Gen. Retail	Gen. Retail
Residential	Service 1	Service 2	Service 3
(	(>20KW &	(> 40KW &	Service 4
200KW)	Service		
Generation Charge (PhP/KWh)	3.6561	3.6561	3.6561
Transmission Charge (PhP/KWh)	0.6149	0.6149	0.5179
(PhP/KW)	289.1499	183.5817	237.0282
Distribution Charge (PhP/KWh)	1.9002	1.9002	0.3193
(PhP/KW)	362.12	291.08	345.77
Customer Charges			
Supply Charge (PhP/Customer)	285.92	285.92	2,008.16
(PhP/Kwh)	0.1802	0.1802	
Metering Charge (PhP/Meter/Mo.)	5.00	5.00	237.39

(PhP/Kwh)	0.4573	0.4573	
Fuel Recovery Charge (PhP/Kwh)		-	-

Fuel Recovery ERC Case #2000-068RC	0.0000	0.0000	
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Automatic Fuel Recovery (PhP/Kwh)	0.0045	0.0045	
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System Loss Charge (PhP/Kwh)	0.3333	0.4353	
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Inter-Class Cross Subsidy (PhP/Kwh)	-	-	
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Lifeline Rate Subsidy (PhP/Kwh)	0.0556	0.0556	
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(In excess of 80 Kwh)	0.0556		
Senior Citizen Subsidy (PhP/Kwh)	0.0003	0.0003	

Universal Charge (PhP/Kwh)			
Missionary Electrification	0.1561	0.1561	0.1561

UCME - Subsidy	0.0454	0.0454	0.0454
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UCME - True-up Adjustment on 1700 Cys 2003-2009 and 0.0709 Y 2011	0.0709	0.0709	0.0709
UCME - True-up Adjustment on 0.0381 CY 2010	0.0381	0.0381	0.0381
UCME - RE Developer	0.0017	0.0017	0.0017
Environmental Charge	0.0025	0.0025	0.0025
Stranded Contract Costs	0.1938	0.1938	0.1938
Feed-in Tariff Allowance (FIT) (0.1830)	0.1830	0.1830	0.1830
VAT RATES:			
Generation Rate VAT	0.2456	0.2456	0.2456
Transmission Rate VAT	0.0021	0.0024	0.0067

Power Act Reduction Rate	79.17%(0.23752)
NPC/TSI/WMPC/TMI/SP4001 GCP Rate	40.81%

Note:

1. Local Franchise Tax, Cotabato City is 0.0025, Maguindanao 0.0050 of the total amount excluding
2. 12% VAT on distribution & other charges effective Feb. 1, 2006.
3. Fuel & Lubricant cost recovery of Php0.0298/kwhr starting October, 2010 billing (ERC Case No. 2010-001)
3. Full Removal of Inter-Class Cross Subsidy effective August, 2007 billing per Energy Regulatory Commission Order No. 10, Sept. 12, 2005.
4. Universal Charge for Missionary Electrification is PhP0.1163 starting Sept./11 billing. ERC order No. 2011-001 NPC-SPUG Recovery of the shortfalls in the ME subsidy for CY 2003 to 2009 under the True-up Mechanism. Commission's Resolution No. 11. Series of 2005 is PhP0.0709/Kwh on top of the existing UC-ME of PhP0.0463
5. Universal Charge for Stranded Contract Costs of PhP0.1938/kWh starting April 2013 Billing. ERC Order No. 2013-001
6. Universal Charge for Missionary Electrification RE Developer of PhP0.0017/kWh starting January 2014 Billing. ERC Order No. 2013-001 RC docketed Oct. 14, 2013.
7. Feed-In-Tariff Allowance of PhP0.0406/kWh implemented starting Feb. 2015 billing in compliance with the

8. Feed-In-Tariff Allowance increased from Php0.0406/kWh to Php0.1240/kWh effective April 2016 r
ERC Case No. 2015-216 RC Order dtd 2-12-16.
9. SPPC under recovery in the amount of Php 16,331,594.80 including VAT at Php0.0913 & 0.0110