COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE RATE SCHEDULE

November 2017 Unit	Residential	Gen. Retail Service 1	(=2 6KatVL&g+4i0kg\Scat2i0e KV
Generation Charge	PhP/kWh	3.8502	3.8502
Power Act Reduction Transmission Charge	% PhP/kWh	66.93% 0.6059	0.6573
PhP/kW	267.7762	181.2442	236.4165
System Loss Charge	PhP/kWh	0.3934	0.3992
Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW	362.12	291.08	345.77
Supply Charge	PhP/Cust/Mo.	138.97	285.92
PhP/kWh Metering Charge	0.1802 PhP/Meter/Mo.	0.1802 5.00	5.00

PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge Fuel Recovery ERC Ca		#ERROR!	#ERROR!
Automatic Fuel Recover	ryPhP/Kwh	0.0333	0.0333
Lifeline Rate Subsidy (I	PHPhR/kkNyh	0.0804	0.0804
(In excess of 80 Kwh) Senior Citizen Subsidy	PhP/kWh PhP/kWh	0.0804 0.0004	0.0004
Inter-Class Cross Subsi Surcharge	di @s P/kWh %	2%	2%
Franchise Tax	%	0.25%	0.25%
VAT Rates Generation Charge	P/Kwh	0.2966	0.2966

Transmission Charge	P/Kwh	0.0023	0.0026
System Loss Charge	P/Kwh	0.0284	0.0284
Gen. Rate SL VAT	P/Kwh	0.0281	0.0281
Trans. SL VAT	P/Kwh	0.0003	0.0003
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
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Universal Charge (F Missionary Electrificatio	PhP/Kwh) n P/Kwh	0.1561	0.1561

UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjus	tm ē⁄iKvol n Cys 2003-2009	an d.0ਔ09 Y 2011	0.0709
UCME - True-up Adjus	tm ē⁄iKfwi n CY 2010	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025
Stranded Contract Cos	ts P/Kwh	0.1938	0.1938
NPC Stranded Debts	P/Kwh	0.0265	0.0265
Feed-in Tariff Allowanc	e (PMKwAtLL)	0.1830	0.1830

Note:

- 1. Local Franchise Tax, Cotabato City is 0.0025, Maguindanao 0.0050 of the total amount excluding
- 2. 12% VAT on distribution & other charges effective Feb. 1, 2006.
- 3. Fuel & Lubricant cost recovery of Php0.0298/kwhr starting October, 2010 billing (ERC Case No. 1
- 3. Full Removal of Inter-Class Cross Subsidy effective August, 2007 billing per Energy Regulatory Consept. 12, 2005.
- 4. Universal Charge for Missionary Electrification is PhP0.1163 starting Sept./11 billing. ERC order NPC-SPUG Recovery of the shortfalls in the ME subsidy for CY 2003 to 2009 under the True-up Med Commission's Resolution No. 11. Series of 2005 is PhP0.0709/Kwh on top of the existing UC-ME of F
- 5. Universal Charge for Stranded Contract Costs of PhP0.1938/kWh starting April 2013 Billing. ERC
- 6. Universal Charge for Missionary Electrification RE Developer of PhP0.0017/kWh starting January RC docketed Oct. 14, 2013.
- 7. Feed-In-Tariff Allowance of PhP0.0406/kWh implemented starting Feb. 2015 billing in compliance
- 8. Feed-In-Tariff Allowance increased from Php0.0406/kWh to Php0.1240/kWh effective April 2016 re ERC Case No. 2015-216 RC Order dtd 2-12-16.