Cotabato Light and Power Company

Summary of Generation Rate

For April 2023 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	54.60%	9,317,712	27,802,716	27,802,716	2.9839
Bilateral Contracts:					
TSI	12.46%	2,126,000	24,783,007	24,783,007	11.6571
TMI	0.00%	-	-	-	
SMCPC	9.77%	1,667,000	19,594,545	19,594,545	11.7544
HBI	0.00%	-	-	-	0.0000
WESM	23.11%	3,943,103	33,220,986	33,220,986	8.4251
Net Metering	0.06%	10,988	61,092	61,092	5.5599
Others:					
PPD and Pilferage					

(55,838)	(266,015)	(321,853)	
Total	77%	17,064,803	105,406,508

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

6.1612

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For April 2023 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service	/)
Generation Charge	PhP/kWh	6.1612	6.1612	
Power Act Reduction	%	51.88%		
Transmission Charge	PhP/kWh	0.3046	0.6865	
PhP/kW				
390.0308	386.1966	351.9681		
System Loss Charge	PhP/kWh	0.4697	0.4974	

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recovery	PhP/Kwh	0.0023	0.0023
Lifeline Rate Subsidy (P	PhP/kWh		
0.1222	0.1222	0.1222	0.1222
(In excess of 80 Kwh)	PhP/kWh	0.1222	
Senior Citizen Subsidy	PhP/kWh	0.0005	0.0005
Inter-Class Cross Subsid	PhP/kWh		

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0655	0.0655
Franchise Tax Recovery	PhP/kWh	0.0496	0.0496
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.5170	0.5170

Transmission Charge	P/Kwh	0.0330	0.0743
System Loss Charge	P/Kwh	0.0444	0.0444
Gen. Rate SL VAT	P/Kwh	0.0376	0.0376
Trans. SL VAT	P/Kwh	0.0068	0.0068
Distribution Revenue	P/Kwh	12%	12%

Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1800**	**0.1800**
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - True-up Adjustr	P/Kwh	0.0239	0.0239
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**

Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**
NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0000**	**0.0000**
NPC/PSALM Adjustment	P/Kwh	0.0000	0.0000