Cotabato Light and Power Company Summary of Generation Rate For October 2022 Billing

Sources % total to kWh Purchas A.) kWh Purchased B.) Generation	Cost
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NPC	83.80%	14,722,852	41,924,179
41,924,179 Bilateral Contracts:	2.8476		
TSI	0.82%	143,522	2,658,719
2,658,719	18.5248		
TMI	0.00%	-	-
-			
SMCPC	8.44%	1,483,395	21,826,787
21,826,787	14.7141		
HBI	6.84%	1,202,152	4,889,994
4,889,994	4.0677		
Net Metering	0.09%	16,682	83,786
83,786 Others:	5.0225		
PPD and Pilferage			
(32,352)	(261,315)	(293,668)	
Total	100%	17,568,603	71,351,113

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.0464

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For October 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service
Generation Charge	PhP/kWh	4.0464	4.0464
Power Act Reduction	%	83.12%	
Transmission Charge	PhP/kWh	0.3846	0.4829
PhP/kW			
395.9335 System Loss Charge	249.8329 PhP/kWh	416.0100 0.3410	0.3485

1)

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00

PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recove	ery PhP/Kwh	0.0174	0.0174
Lifeline Rate Subsidy (0.0806 (In excess of 80 Kwh)	0.0806	0.0806	0.0806
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004

Inter-Class Cross Subsi	d PhP/kWh		
Surcharge	%	2%	2%
Franchise Tax Recovery	y PhP/kWh	0.0532	0.0532
Franchise Tax Recovery	y PhP/kWh	0.0370	0.0370
Real Property Tax Reco	ov PhP/kWh	0.0013	0.0013
VAT Rates			

Generation Charge	P/Kwh	0.1848	0.1848
Transmission Charge	P/Kwh	0.0403	0.0507
System Loss Charge	P/Kwh	0.0206	0.0206
Gen. Rate SL VAT	P/Kwh	0.0142	0.0142
Trans CL VAT	D//Cools	0.0004	0.0004
Trans. SL VAT	P/Kwh	0.0064	0.0064
Distribution Revenue	P/Kwh	120/	12%
DISHIDULION Devenue	r/rwii	12%	1∠7o

Others	P/Kwh	12%	12%
VAT on NPC/PSALM A	dj P/Kwh	0.00%	0.00%
Universal Charge (F	PhP/Kwh)		
Missionary Electrification	or P/Kwh	0.1419	0.1419
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr P/Kwh	0.0000	0.0000
UCME - True-up Adjustr P/Kwh	0.0239	0.0239
UCME - RE Developer P/Kwh	0.0017	0.0017

Environmental Charge	P/Kwh	0.0000	0.0000
Stranded Contract Cost	s P/Kwh	0.0000	0.0000
NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	P/Kwh	0.0364	0.0364
NPC/PSALM Adjustmen	t P/Kwh	-0.2035	-0.2035