Cotabato Light and Power Company Summary of Generation Rate For July 2022 Billing

Sources	% total to kWh Purchas	s A.) kWh Purchased	B.) Generation Cost
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NPC	69.66%	12,405,829	36,962,432
36,962,432  Bilateral Contracts:	2.9794		
TSI	10.60%	1,888,110	25,806,186
25,806,186	13.6677		
TMI	0.00%	-	-
-			
SMCPC	10.96%	1,952,390	22,725,841
22,725,841	11.6400		
НВІ	8.69%	1,546,967	8,351,218
8,351,218	5.3984		
Net Metering	0.09%	15,413	83,600
83,600 <b>Others:</b>	5.4240		
PPD and Pilferage			
(80,423)	(810,438)	(890,861)	
Total	100%	17,808,708	93,848,854

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate** 

5.2243

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For July 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service
Generation Charge	PhP/kWh	5.2243	5.2243
Power Act Reduction	%	70.59%	
Transmission Charge	PhP/kWh	0.3987	0.5371
PhP/kW			
449.7833	276.6891	464.7821	
System Loss Charge	PhP/kWh	0.4422	0.4530

1)

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
,	0.7002	0.1.002	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recover	ry PhP/Kwh	0.0137	0.0137
Lifeline Rate Subsidy (F 0.0868	P PhP/kWh 0.0868	0.0868	0.0868
(In excess of 80 Kwh)	PhP/kWh	0.0868	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsi	d PhP/kWh		

Surcharge	%	2%	2%
Franchise Tax Recovery	y PhP/kWh	0.0539	0.0539
Franchise Tax Recovery	y PhP/kWh	0.0375	0.0375
Real Property Tax Reco	n, PhP/kWh	0.0013	0.0013
riear roperty rax riecc	WITH /KVVII	0.0010	0.0010
VAT Rates			
Generation Charge	P/Kwh	0.3806	0.3806

Transmission Charge	P/Kwh	0.0403	0.0542
System Loss Charge	P/Kwh	0.0364	0.0364
Gen. Rate SL VAT	P/Kwh	0.0298	0.0298
Trans. SL VAT	P/Kwh	0.0066	0.0066
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%

VAT on NPC/PSALM A	dj P/Kwh	0.00%	0.00%
Universal Charge (F	PhP/Kwh)		
Missionary Electrification	or P/Kwh	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr P/Kwh	0.0381	0.0381
UCME - RE Developer P/Kwh	0.0017	0.0017
COME THE Developer 17 TWIT	0.0017	0.0017
Environmental Charge P/Kwh	0.0000	0.0000
Stranded Contract Costs P/Kwh	0.0000	0.0000

NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	a P/Kwh	0.0983	0.0983
1 ccu-iii Taiiii Allowalice	F I /IXWII	0.0303	0.0903
NPC/PSALM Adjustmen	nt P/Kwh	-0.1976	-0.1976