Cotabato Light and Power Company Summary of Generation Rate For February 2022 Billing

Sources	% total to kWh Purchas	s A.) kWh Purchased	B.) Generation Cost
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NPC	62.66%	10,320,082	30,447,422
30,447,422 Bilateral Contracts:	2.9503		
TSI	14.82%	2,441,421	21,741,981
21,741,981	8.9055		
TMI	0.00%	-	-
-			
SMCPC	15.55%	2,561,486	21,080,032
21,080,032	8.2296		
НВІ	6.88%	1,133,052	5,538,262
5,538,262	4.8879		
Net Metering	0.09%	14,040	65,014
65,014 Others:	4.6306		
PPD and Pilferage			
(99,220)	(756,478)	(855,698)	
Total	100%	16,470,081	78,773,490

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.7369

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For February 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service
Generation Charge	PhP/kWh	4.7369	4.7369
Power Act Reduction	%	64.31%	
	<i>,</i> •	5 1.5 1 / 5	
Transmission Charge	PhP/kWh	0.3828	0.5693
PhP/kW			
450.7945 System Loss Charge	289.3369 PhP/kWh	433.2456 0.4120	0.4270
2,0.0 2000 Onargo	/	320	5.12.0

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Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
FIIF/KVVII	0.1602	0.1602	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recover	y PhP/Kwh	0.0128	0.0128
Lifeline Rate Subsidy (F 0.0919	P PhP/kWh 0.0919	0.0919	0.0919
(In excess of 80 Kwh)	PhP/kWh	0.0919	
Senior Citizen Subsidy	PhP/kWh	0.0005	0.0005
Inter-Class Cross Subsid	d PhP/kWh		

Surcharge	%	2%	2%
Franchise Tax Recover	y PhP/kWh	0.0557	0.0557
Franchise Tax Recover	y PhP/kWh	0.0406	0.0406
Real Property Tax Reco	ον PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3356	0.3356

Transmission Charge	P/Kwh	0.0369	0.0550
System Loss Charge	P/Kwh	0.0334	0.0334
Gen. Rate SL VAT	P/Kwh	0.0270	0.0270
Trans. SL VAT	P/Kwh	0.0064	0.0064
Distribution Revenue	P/Kwh	12%	12%

Others	P/Kwh	12%	12%
VAT on NPC/PSALM A	dj P/Kwh	0.00%	0.00%
Universal Charge (PhP/Kwh)		
Missionary Electrificati	or P/Kwh	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr P/Kwh	0.0381	0.0381
UCME - RE Developer P/Kwh	0.0017	0.0017
·		
Environmental Charge P/Kwh	0.0000	0.0000
Environmental Charge P/Kwh	0.0000	0.0000
Stranded Contract Costs P/Kwh	0.0000	0.0000

NPC Stranded Debts	P/Kwh	0.0428	0.0428
Food in Tariff Allowanes	D/Kwb	0.0003	0.0000
Feed-in Tariff Allowance	P/KWII	0.0983	0.0983
NPC/PSALM Adjustmer	nt P/Kwh	-0.2113	-0.2113