Cotabato Light and Power Company Summary of Generation Rate For January 2022 Billing

Sources	% total to kWh Purchas	s A.) kWh Purchased	B.) Generation Cost
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NPC	68.76%	11,148,980	29,713,189
29,713,189 Bilateral Contracts:	2.6651		
TSI	12.66%	2,053,442	22,679,740
22,679,740	11.0447		
TMI	0.00%	-	-
-			
SMCPC	12.86%	2,085,691	19,392,663
19,392,663	9.2980		
HBI	5.64%	914,049	4,384,512
4,384,512	4.7968		
Net Metering	0.08%	13,320	61,268
61,268 Others:	4.5997		
PPD and Pilferage			
(66,007)	(1,085,465)	(1,151,472)	
Total	100%	16,215,482	76,165,365

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.6301

COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE

Unit

PhP/kW

For January 2022 Billing

Generation Charge	PhP/kWh	4.6301	4.6301
Power Act Reduction	%	63.96%	
Transmission Charge	PhP/kWh	0.3866	0.5020

Residential

Gen. Retail Service 1 (=2 Flat Lighting Service

1)

421.7486	265.2313	431.0091	
System Loss Charge	PhP/kWh	0.4013	0.4105
Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00

PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recove	ry PhP/Kwh	0.0104	0.0104
Lifeline Rate Subsidy(I	P PhP/kWh		
0.0913	0.0913	0.0913	0.0913
(In excess of 80 Kwh)	PhP/kWh	0.0913	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004

Inter-Class	Croco	Suboid	DhD/k\Mh
אארו ז-ושוווו	1,1055	\sim	PHP/KVVII

Franchise Tax Recovery PhP/kWh

Surcharge	%	2%	2%
Franchise Tax - Cot. City	/%	0.75%	0.75%
•			
Franchise Tax - Maguino	d a ⁄aao	0.50%	0.50%

0.0557

0.0557

Franchise Tax Recovery	y PhP/kWh	0.0406	0.0406
Real Property Tax Reco	ov PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3337	0.3337
Transmission Charge	P/Kwh	0.0371	0.0481
System Loss Charge	P/Kwh	0.0330	0.0330

Gen. Rate SL VAT	P/Kwh	0.0266	0.0266
Trans. SL VAT	P/Kwh	0.0064	0.0064
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM A	dj P/Kwh	0.00%	0.00%
Universal Charge (F	PhP/Kwh)		

Missionary Electrificatior P/Kw	h 0.1561	0.1561
UCME - Subsidy P/Kw	h 0.0454	0.0454
UCME - True-up Adjustr P/Kw	h a 0.0709	0.0709
UCME - True-up Adjustr P/Kw	h 0.0381	0.0381

UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	0.0000	0.0000
Stranded Contract Cost	ξ P/Kwh	0.0000	0.0000
NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	P/Kwh	0.0983	0.0983

NPC/PSALM Adjustment P/Kwh

-0.2091

-0.2091