Cotabato Light and Power Company Summary of Generation Rate For October 2021 Billing

Sources	% total to kWh Purchas	s A.) kWh Purchased	B.) Generation Cost
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NPC	62.57%	10,081,086	27,123,333
27,123,333 Bilateral Contracts:	2.6905		
TSI	14.20%	2,287,253	21,165,272
21,165,272	9.2536		
TMI	0.00%	-	-
-			
SMCPC	14.32%	2,306,601	17,688,953
17,688,953	7.6688		
НВІ	8.82%	1,421,706	6,488,645
6,488,645	4.5640		
Net Metering	0.10%	16,200	66,261
66,261 Others:	4.0902		
PPD and Pilferage			
(152,657)	(637,970)	(790,627)	
Total	100%	16,112,846	72,379,807

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.4525

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For October 2021 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service
Generation Charge	PhP/kWh	4.4525	4.4525
Power Act Reduction	%	55.99%	
Transmission Charge	PhP/kWh	0.4205	0.5679
PhP/kW			
472.2974 System Loss Charge	286.3439 PhP/kWh	432.4642 0.3810	0.3925

1)

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recover	y PhP/Kwh	0.0185	0.0185
Lifeline Rate Subsidy (F 0.0884	PhP/kWh 0.0884	0.0884	0.0884
(In excess of 80 Kwh)	PhP/kWh	0.0884	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsid	d PhP/kWh		

Surcharge	%	2%	2%
Franchise Tax - Cot. C	ity %	0.75%	0.75%
Franchise Tax - Magui	nd % ao	0.50%	0.50%
Franchise Tax Recove	ry PhP/kWh	0.0552	0.0552
Franchise Tax Recove	ry PhP/kWh	0.0372	0.0372

Real Property Tax Reco	ον PhP/kWh	0.0006	0.0006
VAT Rates			
Generation Charge	P/Kwh	0.3256	0.3256
Transmission Charge	P/Kwh	0.0396	0.0535
	D#4 1	2.2247	2 22 1 7
System Loss Charge	P/Kwh	0.0317	0.0317
Gen. Rate SL VAT	P/Kwh	0.0254	0.0254
Trans. SL VAT	P/Kwh	0.0063	0.0063

Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Ad	dj P/Kwh	0.00%	0.00%
Universal Charge (P	PhP/Kwh)		
Missionary Electrificatio	or P/Kwh	0.1561	0.1561

UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjust	tr P/Kwh	a 0.0709	0.0709
UCME - True-up Adjust	tr P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017

Environmental Charge	P/Kwh	0.0000	0.0000
Stranded Contract Cost	is P/Kwh	0.0000	0.0000
NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	e P/Kwh	0.0983	0.0983
NPC/PSALM Adjustmen	nt P/Kwh	-0.2098	-0.2098