Cotabato Light and Power Company Summary of Generation Rate For June 2021 Billing

Sources % total to kWh Purchas A.) kWh Purchased B.) Gener	ration Cost
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NPC	62.26%	10,129,906	30,216,679
30,216,679  Bilateral Contracts:	2.9829		
TSI	16.35%	2,659,235	19,359,824
19,359,824	7.2802		
ТМІ	0.00%	-	-
-			
SMCPC	18.65%	3,033,790	16,500,800
16,500,800	5.4390		
НВІ	2.65%	431,030	1,819,290
1,819,290	4.2208		
Net Metering	0.09%	15,097	60,580
60,580  Others:  PPD and Pilferage	4.0127		
(200,084)	(806,792)	(1,006,876)	
Total	100%	16,269,058	67,757,089

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate** 

4.1152

## COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE For June 2021 Billing

Unit Residential Gen. Retail Service 1 (=2 Flat Lighting Service /)

Generation Charge PhP/kWh 4.1152 4.1152

Power Act Reduction	%	62.04%	
Transmission Charge	PhP/kWh	0.4003	0.5841
PhP/kW			
452.8509 System Loss Charge	279.8269 PhP/kWh	418.7091 0.3341	0.3477
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		

Automatic Fuel Recove	ery PhP/Kwh	-	-
Lifeline Rate Subsidy (	P PhP/kWh 0.0778	0.0778	0.0778
(In excess of 80 Kwh)	PhP/kWh	0.0778	
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003
Inter-Class Cross Subs	iid PhP/kWh		
Surcharge	%	2%	2%

Franchise Tax - Cot. Cit	y %	0.75%	0.75%
Franchise Tax - Maguin	d <b>a</b> ⁄aao	0.50%	0.50%
Franchise Tax Recovery	/ PhP/kWh	0.0572	0.0572
Franchise Tax Recovery	/ PhP/kWh	0.0386	0.0386
VAT Rates			
Generation Charge	P/Kwh	0.2901	0.2901

Transmission Charge	P/Kwh	0.0389	0.0568
System Loss Charge	P/Kwh	0.0276	0.0276
Gen. Rate SL VAT	P/Kwh	0.0215	0.0215
Trans. SL VAT	P/Kwh	0.0061	0.0061
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%

VAT on NPC/PSALM Adj P/Kwh	0.00%	0.00%
Universal Charge (PhP/Kwh)		
Missionary Electrificatior P/Kwh	0.1561	0.1561
UCME - Subsidy P/Kwh	0.0454	0.0454
UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709

UCME - True-up Adjustr P/Kwh	0.0381	0.0381
UCME - RE Developer P/Kwh	0.0017	0.0017
Environmental Charge P/Kwh	0.0000	0.0000
Stranded Contract Costs P/Kwh	0.0000	0.0000

NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	P/Kwh	0.0983	0.0983
NPC/PSALM Adjustmen	t P/Kwh	-0.2048	-0.2048