

Cotabato Light and Power Company
Summary of Generation Rate
For October 2019 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	61.33%	9,845,414	26,267,232
26,267,232	2.6680		
Bilateral Contracts:			
TSI	17.01%	2,730,710	16,857,650
16,857,650	6.1734		
TMI	0.00%	-	-
-			
SMCPC	17.20%	2,761,172	16,437,602
16,437,602	5.9531		
HBI	4.46%	715,744	2,856,808
2,856,808	3.9914		
Others:			
PPD and Pilferage			
(65,500)	(708,520)	(774,020)	
Total	100%	16,053,040	62,353,792

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.8450

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For October 2019 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.8450	3.8450

Power Act Reduction % 60.57%

Transmission Charge PhP/kWh 0.5542 0.6262

PhP/kW

341.0336 220.2055 302.7003

System Loss Charge PhP/kWh 0.3493 0.3550

Distribution Charge PhP/kWh 1.9002 1.9002

PhP/kW

362.12 291.08 345.77

Supply Charge PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh 0.1802 0.1802

Metering Charge PhP/Meter/Mo. 5.00 5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh		0.0008	0.0008
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Lifeline Rate Subsidy (P PhP/kWh			
0.0842	0.0842	0.0842	0.0842

(In excess of 80 Kwh) PhP/kWh		0.0842	
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Senior Citizen Subsidy PhP/kWh		0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %	0.25%	0.25%
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Franchise Tax - Maguindao	0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.2944	0.2944
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Transmission Charge	P/Kwh	0.0537	0.0607
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System Loss Charge	P/Kwh	0.0300	0.0300
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Gen. Rate SL VAT	P/Kwh	0.0234	0.0234
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Trans. SL VAT	P/Kwh	0.0066	0.0066
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge	(PhP/Kwh)		
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Missionary Electrification P/Kwh	0.1561	0.1561
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh 0.0017 0.0017

Environmental Charge P/Kwh **0.0025** **0.0025**

Stranded Contract Costs P/Kwh **0.0543** **0.0543**

NPC Stranded Debts P/Kwh **0.0428** **0.0428**

Feed-in Tariff Allowance P/Kwh **0.2226** **0.2226**

NPC/PSALM Adjustment P/Kwh

-0.2058

-0.2058