

Cotabato Light and Power Company
Summary of Generation Rate
For September 2019 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
----------------	-------------------------------	--------------------------	----------------------------

NPC	60.98%	9,484,712	25,141,089
25,141,089	2.6507		
Bilateral Contracts:			
TSI	17.73%	2,757,593	16,348,566
16,348,566	5.9286		
TMI	0.00%	-	-
-			
SMCPC	17.83%	2,772,836	16,441,986
16,441,986	5.9297		
HBI	3.46%	538,620	2,131,236
2,131,236	3.9568		
Others:			
PPD and Pilferage			
(17,662)	(692,866)	(710,528)	
Total	100%	15,553,761	60,045,215

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.8208

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For September 2019 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.8208	3.8208
Power Act Reduction	%	59.93%	
Transmission Charge	PhP/kWh	0.5764	0.6453
PhP/kW			
345.0381	236.6846	309.8486	
System Loss Charge	PhP/kWh	0.3492	0.3547
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW

362.12 291.08 345.77

Supply Charge PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh 0.1802 0.1802

Metering Charge PhP/Meter/Mo. 5.00 5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh		0.0018	0.0018
---------------------------------	--	--------	--------

Lifeline Rate Subsidy (P PhP/kWh			
0.0892	0.0892	0.0892	0.0892

(In excess of 80 Kwh) PhP/kWh		0.0892	
-------------------------------	--	--------	--

Senior Citizen Subsidy PhP/kWh		0.0004	0.0004
--------------------------------	--	--------	--------

Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
-----------	---	----	----

Franchise Tax - Cot. City %		0.25%	0.25%
-----------------------------	--	-------	-------

Franchise Tax - Maguindao		0.50%	0.50%
---------------------------	--	-------	-------

VAT Rates

Generation Charge	P/Kwh	0.3040	0.3040
-------------------	-------	--------	--------

Transmission Charge	P/Kwh	0.0556	0.0622
---------------------	-------	--------	--------

System Loss Charge	P/Kwh	0.0310	0.0310
--------------------	-------	--------	--------

Gen. Rate SL VAT	P/Kwh	0.0241	0.0241
Trans. SL VAT	P/Kwh	0.0069	0.0069
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%

Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh **0.1561** **0.1561**

UCME - Subsidy P/Kwh 0.0454 0.0454

UCME - True-up Adjustr P/Kwh a 0.0709 0.0709

NPC/PSALM Adjustment P/Kwh

-0.2133

-0.2133