

Cotabato Light and Power Company
Summary of Generation Rate
Billing month: November 2018

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Total Generation for the m
NPC	65.00%	9,766,412	26,247,279		26,24
Bilateral Contracts:					
TSI	17.19%	2,582,037	19,398,515		19,39
TMI	0.00%	-	684,604		68
SPPC	0.00%	-	-		
SMCPC	17.81%	2,676,083	16,591,137		16,59
Others:					
PPD and Pilferage			(15,062)	(778,298)	(79
Total	1	15,024,532	62,906,471	(778,298)	62,12
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For November 2018 Billing

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)	Gen. Retail Service 4 (>200KW)
Generation Charge	PhP/kWh	4.1400	4.1400	4.1400	4.1400	
Power Act Reduction	%	67.66%				
Transmission Charge	PhP/kWh	0.6196	0.6917	0.5179	0.4943	
	PhP/kW			333.6061	211.3594	2
System Loss Charge	PhP/kWh	0.4186	0.4256	0.5334	0.4718	
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748	
	PhP/kW			362.12	291.08	
Supply Charge	PhP/Cust/Mo.			138.97	285.92	2
	PhP/kWh	0.1802	0.1802			
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338.21	4
	PhP/kWh	0.4573	0.4573			
Fuel Recovery Charge	PhP/Kwh					
Automatic Fuel Recovery	PhP/Kwh	0.0072	0.0072	0.0072	0.0072	
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0960	0.0960	0.0960	
	PhP/kWh	0.0960				
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004	0.0004	
Inter-Class Cross Subsidies	PhP/kWh					
Surcharge	%	2%	2%	2%	2%	
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%	0.25%	
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%	0.50%	
VAT Rates						
Generation Charge	P/Kwh	0.3308	0.3308	0.3308	0.3308	
Transmission Charge	P/Kwh	0.0627	0.0704	0.1860	0.1199	
System Loss Charge	P/Kwh	0.0368	0.0368	0.0368	0.0368	
Gen. Rate SL VAT	P/Kwh	0.0288	0.0288	0.0288	0.0288	
Trans. SL VAT	P/Kwh	0.0080	0.0080	0.0080	0.0080	
Distribution Revenue	P/Kwh	12%	12%	12%	12%	
Others	P/Kwh	12%	12%	12%	12%	
VAT on NPC/PSALM Adjustment	P/Kwh	0.0000%	0.0000%	0.0000%	0.0000%	
Universal Charge (PhP/Kwh)						
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561	
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454	
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709	0.0709	
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381	
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017	
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025	
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938	
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0265	
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.2563	0.2563	0.2563	0.2563	
NPC/PSALM Adjustment	P/Kwh	-0.2103	-0.2103	-0.2103	-0.2103	