

**Cotabato Light and Power Company
Summary of Generation Rate
Billing month: AUGUST 2018**

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Total Generation the mo
NPC	64.59%	9,549,574	25,924,144		25,
Bilateral Contracts:					
TSI	19.82%	2,930,340	20,014,914		20,
TMI	0.00%	-	672,922		
SPPC	0.00%	-	-		
	15.60%	2,306,028	15,597,402		15,
Others:					
PPD and Pilferage				(658,543)	(
Total	1	14,785,942	62,209,383	(658,543)	61,
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
AUGUST 2018 BILLING

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)	Gen. Retail Service 4 (>=200KW)
Generation Charge	PhP/kWh	4.1677	4.1677	4.1677	4.1677	
Power Act Reduction	%	70.09%				
Transmission Charge	PhP/kWh	0.6627	0.7317	0.5179	0.4943	
	PhP/kW			377.7620	250.8454	
System Loss Charge	PhP/kWh	0.3857	0.3926	0.5145	0.4564	
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748	
	PhP/kW			362.12	291.08	
Supply Charge	PhP/Cust/Mo.			138.97	285.92	
	PhP/kWh	0.1802	0.1802			
Metering Charge	PhP/Meter/Mo.	5	5	237.39	338.21	
	PhP/kWh	0.4573	0.4573			
Fuel Recovery Charge	PhP/Kwh					
Automatic Fuel Recovery	PhP/Kwh	0.0038	0.0038	0.0038	0.0038	
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh		0.0713	0.0713	0.0713	
(In excess of 80 Kwh)	PhP/kWh	0.0713				
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004	0.0004	
Inter-Class Cross Subsidies	PhP/kWh					
Surcharge	%	0.02	0.02	0.02	0.02	
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%	0.25%	
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%	0.50%	
VAT Rates						
Generation Charge	P/Kwh	0.3403	0.3403	0.3403	0.3403	
Transmission Charge	P/Kwh	0.0668	0.0741	0.2039	0.1421	
System Loss Charge	P/Kwh	0.0384	0.0384	0.0384	0.0384	
Gen. Rate SL VAT	P/Kwh	0.0299	0.0299	0.0299	0.0299	
Trans. SL VAT	P/Kwh	0.0085	0.0085	0.0085	0.0085	
Distribution Revenue	P/Kwh	0.12	0.12	0.12	0.12	
Others	P/Kwh	0.12	0.12	0.12	0.12	
VAT on NPC/PSALM Adjustment	P/Kwh	0.0000%	0.0000%	0.0000%	0.0000%	
Universal Charge (PhP/Kwh)						
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561	
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454	
UCME - True-up Adjustment for Cys 2003-2009 and for C	P/Kwh	0.0709	0.0709	0.0709	0.0709	
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381	
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017	
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025	
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938	
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0265	
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.2563	0.2563	0.2563	0.2563	
NPC/PSALM Adjustment	P/Kwh	-0.2071	-0.2071	-0.2071	-0.2071	
NPC/PSALM Adjustment	P/Kwh	4.1912	4.1912	4.1912	4.1912	