

Cotabato Light and Power Company
Summary of Generation Rate
Billing month: JUNE 2018

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Generation for the month
NPC	60.82%	9,442,234	28,025,942		28,025,942
Bilateral Contracts:					
TSI	16.69%	2,590,576	16,109,543		16,109,543
TMI	0.00%	0	749,976		749,976
SPPC	0.00%	0	222,531		222,531
	22.49%	3,491,294	18,664,766		18,664,766
Others:					
PPD and Pilferage				(725,897)	(725,897)
Total	100.00%	15,524,104	63,772,758	(725,897)	63,772,758
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
JUNE 2018 BILLING

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW & <=40KW)	Gen. Retail Service 3 (>=40KW & <=200KW)	Gen. Retail Service 4 (>=200KW)
Generation Charge	PhP/kWh	4.0661	4.0661	4.0661	4.0661	
Power Act Reduction	%	0.6149185879				
Transmission Charge	PhP/kWh	0.5859	0.6898	0.5179	0.4943	
	PhP/kW			372.0469551405	230.6326100841	
System Loss Charge	PhP/kWh	0.3737081761	0.3837507328	0.5116448641	0.4383333137	
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748	
	PhP/kW			362.12	291.08	
Supply Charge	PhP/Cust/Mo.			138.97	285.92	
	PhP/kWh	0.1802	0.1802			
Metering Charge	PhP/Meter/Mo.	5	5	237.39	338.21	
	PhP/kWh	0.4573	0.4573			
Fuel Recovery Charge	PhP/Kwh					
Automatic Fuel Recovery	PhP/Kwh	0.0012682675	0.0012682675	0.0012682675	0.0012682675	
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh		0.0638766281	0.0638766281	0.0638766281	
(In excess of 80 Kwh)	PhP/kWh	0.0638766281				
Senior Citizen Subsidy	PhP/kWh	0.0003692985	0.0003692985	0.0003692985	0.0003692985	
Inter-Class Cross Subsidies	PhP/kWh					
Surcharge	%	0.02	0.02	0.02	0.02	
Franchise Tax - Cot. City	%	0.0025	0.0025	0.0025	0.0025	
Franchise Tax - Maguindanao	%	0.005	0.005	0.005	0.005	
VAT Rates						
Generation Charge	P/Kwh	0.3298493979	0.3298493979	0.3298493979	0.3298493979	
Transmission Charge	P/Kwh	0.058748851	0.0691896701	0.2021254868	0.1259257209	
System Loss Charge	P/Kwh	0.0369	0.0369	0.0369	0.0369	
Gen. Rate SL VAT	P/Kwh	0.0292	0.0292	0.0292	0.0292	
Trans. SL VAT	P/Kwh	0.0077	0.0077	0.0077	0.0077	
Distribution Revenue	P/Kwh	0.12	0.12	0.12	0.12	
Others	P/Kwh	0.12	0.12	0.12	0.12	
VAT on NPC/PSALM Adjustment	P/Kwh	0	0	0	0	
Universal Charge (PhP/Kwh)						
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561	
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454	
UCME - True-up Adjustment for Cys 2003-2009 and for C	P/Kwh	0.0709	0.0709	0.0709	0.0709	
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381	
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017	
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025	
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938	
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0265	
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.2563	0.2563	0.2563	0.2563	
NPC/PSALM Adjustment	P/Kwh	-0.2031	-0.2031	-0.2031	-0.2031	
NPC/PSALM Adjustment	P/Kwh	-0.2027	-0.2027	-0.2027	-0.2027	