Cotabato Light and Power Company
Summary of Generation Rate
Billing month: MAY, 2018

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Gener for th
NPC	76.00%	11,701,308	34,829,102		3
Bilateral Contracts:					
TSI	23.21%	3,573,440	21,655,400		2
TMI	0.79%	120,966	1,430,808		
SPPC	0.00%	-	2,209,952		
Others:					
PPD and Pilferage				(462,242)	
Total	100%	15,395,714	60,125,262	(462,242)	5
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
MAY 2018 BILLING

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)	G
Generation Charge	PhP/kWh	3.8802	3.8802	3.8802	3.8802	
Power Act Reduction	%	82.41%				
Transmission Charge	PhP/kWh	0.5925	0.6800	0.5179	0.4943	
	PhP/kW			360.3214	229.3982	
System Loss Charge	PhP/kWh	0.3942	0.4036	0.5347	0.4647	
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748	
	PhP/kW			362.12	291.08	
Supply Charge	PhP/Cust/Mo.			138.97	285.92	
	PhP/kWh	0.1802	0.1802			
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338.21	
	PhP/kWh	0.4573	0.4573			
Fuel Recovery Charge	PhP/Kwh					
Automatic Fuel Recovery	PhP/Kwh	0.0202	0.0202	0.0202	0.0202	
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh		0.0641	0.0641	0.0641	
(In excess of 80 Kwh)	PhP/kWh	0.0641				
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004	0.0004	
Inter-Class Cross Subsidies	PhP/kWh					
Surcharge	%	0.02	0.02	0.02	0.02	
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%	0.25%	
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%	0.50%	
VAT Rates						
Generation Charge	P/Kwh	0.2452	0.2452	0.2452	0.2452	
Transmission Charge	P/Kwh	0.0594	0.0684	0.1939	0.1269	
System Loss Charge	**P/Kwh**	**0.0320**	**0.0320**	**0.0320**	**0.0320**	
Gen. Rate SL VAT	P/Kwh	0.0236	0.0236	0.0236	0.0236	
Trans. SL VAT	P/Kwh	0.0084	0.0084	0.0084	0.0084	
Distribution Revenue	P/Kwh	0.12	0.12	0.12	0.12	
Others	P/Kwh	0.12	0.12	0.12	0.12	
VAT on NPC/PSALM Adjustment	P/Kwh	0.0000%	0.0000%	0.0000%	0.0000%	
Trans-TMI VAT	P/Kwh	0.0093	0.0107	0.0303	0.0198	
Universal Charge (PhP/Kwh)						
Missionary Electrification	P/Kwh	**0.1561**	**0.1561**	**0.1561**	**0.1561**	
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454	
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709	0.0709	
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381	
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017	
Environmental Charge	P/Kwh	**0.0025**	**0.0025**	**0.0025**	**0.0025**	
Stranded Contract Costs	P/Kwh	**0.1938**	**0.1938**	**0.1938**	**0.1938**	
NPC Stranded Debts	P/Kwh	**0.0265**	**0.0265**	**0.0265**	**0.0265**	
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	**0.1830**	**0.1830**	**0.1830**	**0.1830**	
NPC/PSALM Adjustment	P/Kwh	-0.2027	-0.2027	-0.2027	-0.2027	