## Cotabato Light and Power Company Summary of Generation Rate Billing month: October 2017

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D. Gener for th
NPC/PP	75.35%	10,933,916	27,670,635		
Bilateral Contracts:			10		93
TSI	24.65%	3,576,033	21,015,075.00		
TMI	0.00%	· ·	696,527		
SPPC	0.00%		2,232,384	9	
Others:					
PPD and Pilferage				(469,664)	
Total	100%	14,509,949	51,614,620	(469,664)	
Other Generation Rate	Adjustments	Approved by ER	С		
Effective Rate					

## COTABATO LIGHT AND POWER COMPANY RATE PROFILE OCTOBER 2017 BILLING

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)
Generation Charge	PhP/kWh	3.6892	3.6892	3.6892	3.689
Power Act Reduction	%	72.30%			8
Transmission Charge	PhP/kWh	0.5783	0.6177	0.5179	0.494
	PhP/kW			260.4703	177.713
System Loss Charge	PhP/kWh	0.3557	0.3603	0.4549	0.410
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.274
	PhP/kW			362.12	291.0
Supply Charge	PhP/Cust/Mo.			138.97	285.9
	PhP/kWh	0.1802	0.1802		
Metering Charge	PhP/Meter/Mo.	5	5	237.39	338.2
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh				7
Automatic Fuel Recovery	PhP/Kwh	0.0011	0.0011	0.0011	0.001
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh	0.0631	0.0631	0.0631	0.063
(In excess of 80 Kwh)	PhP/kWh	0.0631			
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0.0003	0.000
Inter-Class Cross Subsidies	PhP/kWh				2 2
Surcharge	%	0.02	0.02	0.02	0.0
Franchise Tax	%	0.0025	0.0025	0.0025	0.002
VAT Rates					
Generation Charge	P/Kwh	0.2313	0.2313	0.2313	0.231
Transmission Charge	P/Kwh	0.0022	0.0024	0.0060	0.004
System Loss Charge	P/Kwh	0.0220	0.0220	0.0220	0.022
Gen. Rate SL VAT	P/Kwh	0.0217		0.0217	0.021
Trans. SL VAT	P/Kwh	0.0003	0.0003	0.0003	0.000
Distribution Revenue	P/Kwh	0.12	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.12	0.1
Others	P/Kwh	0.12	0.12	0.12	0.1
Universal Charge (PhP/Kwh)					Ø
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.156
UCME - Subsidy	P/Kwh	0.0454		0.0454	0.045
UCME - True-up Adjustment for Cys 2003-2009 and for CY	***************************************				(30.20.73)
2011	P/Kwh	0.0709	0.0709	0.0709	0.070
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.038
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.001
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.002
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.193
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.026
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.183