

Cotabato Light and Power Company
Summary of Generation Rate
Billing month: October 2017

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Generation Rate for the Month
NPC/PP	75.35%	10,933,916	27,670,635		2.53
Bilateral Contracts:					
TSI	24.65%	3,576,033	21,015,075.00		5.88
TMI	0.00%	-	696,527		
SPPC	0.00%	-	2,232,384		
Others:					
PPD and Pilferage				(469,664)	
Total	100%	14,509,949	51,614,620	(469,664)	3.54
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT AND POWER COMPANY
RATE PROFILE
OCTOBER 2017 BILLING

	Unit	Residential	Gen. Retail Service 1 (≤20KW)	Gen. Retail Service 2 (≥20KW & ≤40KW)	Gen. Retail Service 3 (≥40KW & ≤200KW)
Generation Charge	PhP/kWh	3.6892	3.6892	3.6892	3.6892
Power Act Reduction	%	72.30%			
Transmission Charge	PhP/kWh	0.5783	0.6177	0.5179	0.4944
	PhP/kW			260.4703	177.7133
System Loss Charge	PhP/kWh	0.3557	0.3603	0.4549	0.4100
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2744
	PhP/kW			362.12	291.00
Supply Charge	PhP/Cust/Mo.			138.97	285.97
	PhP/kWh	0.1802	0.1802		
Metering Charge	PhP/Meter/Mo.	5	5	237.39	338.20
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh				
Automatic Fuel Recovery	PhP/Kwh	0.0011	0.0011	0.0011	0.0011
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh	0.0631	0.0631	0.0631	0.0631
(In excess of 80 Kwh)	PhP/kWh	0.0631			
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0.0003	0.0003
Inter-Class Cross Subsidies	PhP/kWh				
Surcharge	%	0.02	0.02	0.02	0.02
Franchise Tax	%	0.0025	0.0025	0.0025	0.0025
VAT Rates					
Generation Charge	P/Kwh	0.2313	0.2313	0.2313	0.2313
Transmission Charge	P/Kwh	0.0022	0.0024	0.0060	0.0044
System Loss Charge	P/Kwh	0.0220	0.0220	0.0220	0.0220
Gen. Rate SL VAT	P/Kwh	0.0217	0.0217	0.0217	0.0217
Trans. SL VAT	P/Kwh	0.0003	0.0003	0.0003	0.0003
Distribution Revenue	P/Kwh	0.12	0.12	0.12	0.12
Others	P/Kwh	0.12	0.12	0.12	0.12
Universal Charge (PhP/Kwh)					
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709	0.0709
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0265
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.1830