

Cotabato Light and Power Company
Summary of Generation Rate
Billing month: July 2017

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Generation for the Month
NPC/PP	80.99%	11,930,991	34,724,061		3
Bilateral Contracts:					
TSI	17.74%	2,613,478	14,536,408		1
TMI	0.54%	79,610	1,077,301		
SPPC	0.73%	106,854	2,619,675		
Others:					
PPD and Pilferage				(517,320)	
Total	100%	14,730,933	52,957,446	(517,320)	5
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT AND POWER COMPANY
RATE PROFILE
JULY 2017 BILLING

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)	Gen. Retail Service 4 (>=200KW)
Generation Charge	PhP/kWh	3.6561	3.6561	3.6561	3.6561	
Power Act Reduction	%	79.17%				
Transmission Charge	PhP/kWh	0.5319	0.6149	0.5179	0.4943	
	PhP/kW			289.1499	183.5817	
System Loss Charge	PhP/kWh	0.3256	0.3337	0.4358	0.3864	
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748	
	PhP/kW			362.12	291.08	
Supply Charge	PhP/Cust/Mo.			138.97	285.92	
	PhP/kWh	0.1802	0.1802			
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338.21	
	PhP/kWh	0.4573	0.4573			
Fuel Recovery Charge	PhP/Kwh					
Automatic Fuel Recovery	PhP/Kwh	0.0045	0.0045	0.0045	0.0045	
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0556	0.0556	0.0556	
	PhP/kWh	0.0556				
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0.0003	0.0003	
Inter-Class Cross Subsidies	PhP/kWh					
Surcharge	%	2%	2%	2%	2%	
Franchise Tax	%	0.25%	0.25%	0.25%	0.25%	
VAT Rates						
Generation Charge	P/Kwh	0.2456	0.2456	0.2456	0.2456	
Transmission Charge	P/Kwh	0.0021	0.0024	0.0067	0.0046	
System Loss Charge	P/Kwh	0.0217	0.0217	0.0217	0.0217	
Gen. Rate SL VAT	P/Kwh	0.0214	0.0214	0.0214	0.0214	
Trans. SL VAT	P/Kwh	0.0003	0.0003	0.0003	0.0003	
Distribution Revenue	P/Kwh	12%	12%	12%	12%	
Others	P/Kwh	12%	12%	12%	12%	
Universal Charge (PhP/Kwh)						
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561	
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454	
UCME - True-up Adjustment for Cys	P/Kwh	0.0709	0.0709	0.0709	0.0709	
UCME - True-up Adjustment for C	P/Kwh	0.0381	0.0381	0.0381	0.0381	
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017	
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025	
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938	
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.1830	