

**Cotabato Light and Power Company
Summary of Generation Rate
Billing month: June 2017**

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Generation for the
NPC/PP	71.37%	10,424,896	32,991,352		3
Bilateral Contracts:					
TSI	19.58%	2,860,049	15,497,785		1
TMI	2.91%	425,777	2,770,461		
SPPC	6.14%	896,625	6,828,454		
Others:					
PPD and Pilferage				(438,675)	
Total	100%	14,607,347	58,088,053	(438,675)	5
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT AND POWER COMPANY
RATE PROFILE
JUNE 2017 BILLING

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)	Gen 4
Generation Charge	PhP/kWh	4.0428	4.0428	4.0428	4.0428	
Power Act Reduction	%	76.84%				
Transmission Charge	PhP/kWh	0.5546	0.6515	0.5179	0.4943	
	PhP/kWh			281.4630	165.5432	
System Loss Charge	PhP/kWh	0.3614	0.3706	0.4607	0.4074	
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748	
	PhP/kWh			362.12	291.08	
Supply Charge	PhP/Cust/Mo.			138.97	285.92	
	PhP/kWh	0.1802	0.1802			
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338.21	
	PhP/kWh	0.4573	0.4573			
Fuel Recovery Charge	PhP/Kwh					
Automatic Fuel Recovery	PhP/Kwh	0.0009	0.0009	0.0009	0.0009	
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0701	0.0701	0.0701	
	PhP/kWh	0.0701				
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0.0003	0.0003	
Inter-Class Cross Subsidies	PhP/kWh					
Surcharge	%	2%	2%	2%	2%	
Franchise Tax	%	0.25%	0.25%	0.25%	0.25%	
VAT Rates						
Generation Charge	P/Kwh	0.3212	0.3212	0.3212	0.3212	
Transmission Charge	P/Kwh	0.0020	0.0024	0.0058	0.0038	
System Loss Charge	P/Kwh	0.0282	0.0282	0.0282	0.0282	
Gen. Rate SL VAT	P/Kwh	0.0280	0.0280	0.0280	0.0280	
Trans. SL VAT	P/Kwh	0.0002	0.0002	0.0002	0.0002	
Distribution Revenue	P/Kwh	12%	12%	12%	12%	
Others	P/Kwh	12%	12%	12%	12%	
Universal Charge (PhP/Kwh)						
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561	
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454	
UCME - True-up Adjustment for Cys	P/Kwh	0.0709	0.0709	0.0709	0.0709	
UCME - True-up Adjustment for C	P/Kwh	0.0381	0.0381	0.0381	0.0381	
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017	
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025	
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938	
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1240	0.1240	0.1240	0.1240	