

**Cotabato Light and Power Company
Summary of Generation Rate
Billing month: May 2017**

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Gener for th
NPC/PP	76.99%	11,100,867	30,873,263		3
Bilateral Contracts:					
TSI	21.18%	3,054,326	17,998,490		3
TMI	0.92%	133,168	1,256,352		
SPPC	0.91%	130,871	2,827,734		
Others:					
PPD and Pilferage				(456,141)	
Total	100%	14,419,233	52,955,839	(456,141)	5
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

**COTABATO LIGHT AND POWER COMPANY
RATE PROFILE
MAY 2017 BILLING**

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)
Generation Charge	PhP/kWh	3.7371	3.7371	3.7371	3.7371
Power Act Reduction	%	80.19%			
Transmission Charge	PhP/kWh	0.5666	0.6207	0.5179	0.4943
	PhP/kW			286.4078	169.5946
System Loss Charge	PhP/kWh	0.3298	0.3353	0.4311	0.3797
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748
	PhP/kW			362.12	291.08
Supply Charge	PhP/Cust/Mo.			138.97	285.92
	PhP/kWh	0.1802	0.1802		
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338.21
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh				
Automatic Fuel Recovery	PhP/Kwh	0.0009	0.0009	0.0009	0.0009
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0652	0.0652	0.0652
	PhP/kWh	0.0652			
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0.0003	0.0003
Inter-Class Cross Subsidies	PhP/kWh				
Surcharge	%	2%	2%	2%	2%
Franchise Tax	%	0.25%	0.25%	0.25%	0.25%
VAT Rates					
Generation Charge	PhP/kWh	0.2783	0.2783	0.2783	0.2783
Transmission Charge	PhP/kWh	0.0021	0.0023	0.0060	0.0040
System Loss Charge	PhP/kWh	0.0240	0.0240	0.0240	0.0240
Gen. Rate SL VAT	PhP/kWh	0.0238	0.0238	0.0238	0.0238
Trans. SL VAT	PhP/kWh	0.0002	0.0002	0.0002	0.0002
Distribution Revenue	PhP/kWh	12%	12%	12%	12%
Others	PhP/kWh	12%	12%	12%	12%
Universal Charge (PhP/Kwh)					
Missionary Electrification	PhP/kWh	0.1561	0.1561	0.1561	0.1561
UCME - Subsidy	PhP/kWh	0.0454	0.0454	0.0454	0.0454
UCME - True-up Adjustment for Cys	PhP/kWh	0.0709	0.0709	0.0709	0.0709
UCME - True-up Adjustment for C	PhP/kWh	0.0381	0.0381	0.0381	0.0381
UCME - RE Developer	PhP/kWh	0.0017	0.0017	0.0017	0.0017
Environmental Charge	PhP/kWh	0.0025	0.0025	0.0025	0.0025
Stranded Contract Costs	PhP/kWh	0.1938	0.1938	0.1938	0.1938